



TO: Board of Directors
Kensington Fire Protection District

DATE: July 8, 2020

RE: Public Safety Building Renovation Update

SUBMITTED BY: Mary A. Morris-Mayorga, Interim General Manager

Recommended Action

For information only; no action requested at this time.

Background

Over the last several months there has been a variety of activity on the Public Safety Building potential renovation:

- May 27, 2020 Board of Directors Special Meeting; KFPD established an agreement with RDC Architecture via Extra Service Request (ESR007) to provide a Board Workshop
- June 3, 2020 Board of Directors Special Meeting; RDC presented on the Public Safety Building Renovation; Board of Directors authorized the Interim General Manager to request RDC seek County evaluation of the Public Safety Building Renovation Option B
- June 10, 2020 Regular Meeting of the Board of Directors; Board of Directors authorized the Interim General Manager to devise cost-sharing arrangements with KPPCSD for the potential renovation and report back to the Board.
- June 26, 2020 Board of Directors Special Meeting: Board of Directors authorized the Interim General Manager to pay all costs associated with the County evaluation and invoice KPPCSD for 50% if needed to continue project.
- July 8, 2020 Board of Directors Regular Meeting; Interim General Manager seeking Board approval of the County evaluation cost estimate of \$27,146 (50/50 cost allocation to KFPD/KPPCSD) and provided project update.

RDC is currently working with KPPCSD on approval of their agreement, and is in the process of setting up meetings with the County. While the outcome of the County

evaluation impacts the future of the project, the Interim General Managers for both KFPD and KPPCSD began (and will continue) discussing the following potential road map for the remainder of the project which will include, but not be limited to:

1. Design Feasibility
2. Defining and establishing the parameters for the KPPCSD decision point committing to occupancy of space in the renovated building.
3. Cost Estimates/Allocation (final cost depends upon bidding timing/climate/number of bidders, change orders
4. Financing
5. Temporary Space
6. Future Lease
7. Project Management

Fiscal Impact

There is no fiscal impact.