

KENSINGTON FIRE PROTECTION DISTRICT

DATE: November 15, 2023

TO: Board of Directors

RE: Public Safety Building Project Update

SUBMITTED BY: Mary A. Morris-Mayorga, General Manager

Recommended Action

For information only, no action is requested at this time.

Background

The project team (contractor, architect/design, and construction manager) continues to work daily on construction and project administration (e.g. review/respond to RFIs, review/respond to submittals and change orders; site visits/meetings; and review construction schedule). The most recent construction progress is listed below including photographs.

Roof: framing has been completed; roof drains have been installed in this location; parapet wall framing

is 50% completed between gridlines 1 to 4; mechanical curbs have been installed.







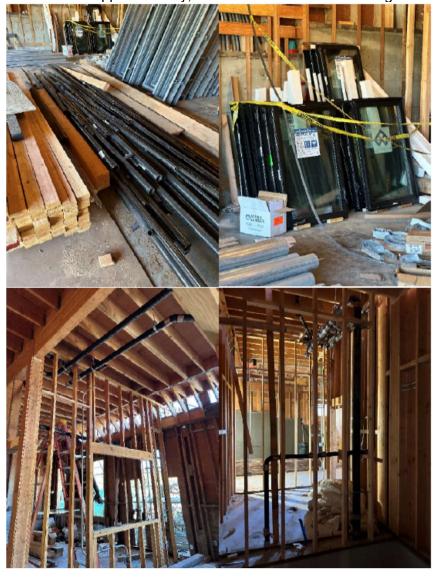
Board of Directors Regular Meeting - November 15, 2023 Public Safety Building Project Update

Page 2

Second Floor: the wall framing has been completed on the 2nd floor; electrical conduit and plumbing has started to be installed.



First Floor: most of the wall framing has been completed; electrical boxes and conduit is continuing to be installed; plumbing has started to be installed; material for fire sprinklers are on site and being stored in the Apparatus Bay; windows are on site and being stored in the Apparatus Bay.



Board of Directors Regular Meeting - November 15, 2023 Public Safety Building Project Update

Page 3

Storm Drain: the rear yard piping has been covered; new storm drain pipe was being installed at

the front driveway.



Fiscal Impact

An update on the project budget versus expended is included below:

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Public Safety Building:							
Construction	\$	5,882,253	\$	2,666,897	\$	3,215,356	
PSB Renovation Design/Engineering		774,740		252,526		522,214	
Permits/Inspection/Testing		141,017		121,982		19,036	
Construction/Project Management		394,987		249,411		145,576	
Furniture, Fixtures, and Equipment		200,000		-		200,000	
Legal Counsel		130,000		44,206		85,79 <u>4</u>	
Temporary Fire Station:						_	
Construction Cost		595,453		595,453		1	
Design/Engineering/Project Management		107,573		80,116		27,457	
Relocation		221,566		141,484		80,082	
Sub-Total:	\$	8,447,589	\$	4,152,073	\$	4,295,516	
Project Contingency Allowance		550,000				550,000	
Total Project Budget	\$	8,997,589	\$	4,152,073	\$	4,845,516	