



KENSINGTON

FIRE PROTECTION DISTRICT

DATE: April 16, 2025
TO: Board of Directors
RE: Temporary Fire Station Decommission Costs
SUBMITTED BY: Mary A. Morris-Mayorga, General Manager

Recommended Action

Staff recommends that the Board approve a total not-to-exceed \$96,500 for the temporary fire station decommission costs to include removal of temporary structures and resurfacing of the parking lot to return to the UUCB as agreed upon in the lease agreement.

Background

The temporary fire station consists of the portable, garage/apparatus bay, and fencing. With the PSB project completed and structures no longer needed, we sought other agencies that may be able to use the garage for their project; however, due to timing were unsuccessful in locating one. Therefore, we need to proceed with the decommission to return the lot to the UUCB.

We have been working with the various utilities to disconnect their services and are at the point of finalizing those removals along with the structures then repaving/stripping the lot. We sought bids and estimates to complete this and arrived at the following:

	Quote/Bid Costs
Garage Deconstruction	\$ 16,000
Asphalt Repair/Sealcoat	22,000
Removal/disposal of surplus	2,500
Removal of deck/portable	17,000
Fence removal	9,000
Utilities disconnection	15,000
Contingency/coordination assistance	<u>15,000</u>
Temporary station decommission	<u>\$ 96,500</u>

They will be able to complete the work once we authorize proceeding within the next month or less.

Fiscal Impact

The fiscal impact of \$96,500 will be processed as a budget amendment and funded as a capital project. With the final FY 2024 audit results now known, the District ended that year approximately \$200,000 more favorably than anticipated which helps to offset these costs.