



KENSINGTON FIRE PROTECTION DISTRICT

DATE: October 18, 2023
TO: Board of Directors
RE: Updated RFP for Fiscal Analysis Evaluating Reorganization
SUBMITTED BY: Mary A. Morris-Mayorga, General Manager

Recommended Action

For information only, no action is requested at this time.

Background

The project team (contractor, architect/design, and construction manager) continues to work daily on construction and project administration (e.g. review/respond to RFIs, review/respond to submittals and change orders; site visits/meetings; and review construction schedule). The most recent construction progress is listed below including photographs.

Roof - most of the framing has been completed.



Second floor - most of the wall framing has been completed.



First Floor - most of the wall framing has been completed; electrical boxes and conduit is being installed.



Exterior Rear Yard - the side walk has been demolished and new piping has been installed.



Fiscal Impact

An update on the project budget versus expended is included below:

	Project Budget 9/20/2023	Paid Through 9/30/2023	Remaining Budget
<u>Public Safety Building:</u>			
Construction	\$ 5,882,253	\$ 2,083,917	\$ 3,798,336
PSB Renovation Design/Engineering	774,740	252,526	522,214
Permits/Inspection/Testing	141,017	121,982	19,036
Construction/Project Management	394,987	246,917	148,070
Furniture, Fixtures, and Equipment	200,000	-	200,000
Legal Counsel	130,000	43,668	86,332
<u>Temporary Fire Station:</u>			
Construction Cost	595,453	595,453	1
Design/Engineering/Project Management	107,573	80,116	27,457
Relocation	221,566	133,076	88,490
Sub-Total:	\$ 8,447,589	\$ 3,557,654	\$ 4,889,935
Project Contingency Allowance	550,000	-	550,000
Total Project Budget	\$ 8,997,589	\$ 3,557,654	\$ 5,439,935