



KENSINGTON FIRE PROTECTION DISTRICT

DATE: November 20, 2024
TO: Board of Directors
RE: Public Safety Building Project Update
SUBMITTED BY: Mary Morris-Mayorga, General Manager

Recommended Action

For information only, no action is requested at this time.

Background

AT&T installed a new AT&T Phone for Business Advanced (APBA) device which resolved the communications speed and connectivity phone and internet issues so successfully connected phone lines for the fire alarm monitoring system that is now live. The elevator phone line is functioning, has been programmed to ring fire dispatch, and has been tested. A final inspection of the elevator will be completed before being cleared for operation. The fiber internet line is operating and the internet switch and extenders in the building have been installed.

With the internet in place, the team (Tim Barry, El Cerrito – Kevin Ma, Kevin Janes, Jose Castrejon, Eric Ng) is now working with Contra Costa County, Department of Information Technology (DOIT) on the transfer of communication systems from the temp station to the building. We met last week to review what is needed and DOIT is developing the plan and timeline for completion.

The furniture order we have been reporting on which was developed according to plans and coordinated with fire staff to ensure space use needs were met, has been delivered. The upstairs dorms, living space, and offices are complete. Downstairs, the administrative space has three movable sit/stand desks which are planned for the General Manager, Executive Assistant/Board Clerk, and accounting team member. The meeting space is flexible use with moveable tables for department operations meetings, emergency command, or committee meetings (Finance and perhaps Emergency Preparedness); stacking/storable desks for classroom style required training.

Fiscal Impact

An update on the project budget versus expended is included below, including change orders.

	Revised		**Revised**			
	Project Budget	Budget Adjustment	Project Budget	Expended	Remaining Budget	
	(10/16/2024)		(11/19/2024)	10/31/2024		
Public Safety Building:						
Construction - CWS	\$ 6,737,921	\$ (10,429)	\$ 6,727,492	\$ 6,064,709	\$ 662,783	1 CO; utility credits
Construction - District direct costs	191,828		191,828	171,976	19,852	
PSB Renovation Design/Engineering	982,740		982,740	967,471	15,269	
Permits/Inspection/Testing	100,000		100,000	99,252	748	
Construction/Project Management	458,047		458,047	446,829	11,218	
Furniture, Fixtures, and Equipment	115,000		115,000	46,449	68,551	
Legal Counsel	90,000		90,000	61,607	28,393	
Temporary Fire Station:						
Construction Cost	604,289		604,289	603,857	432	
Design/Engineering/Project Management	100,573		100,573	100,490	83	
Relocation	251,566		251,566	239,168	12,397	
Sub-Total:	\$ 9,631,964	\$ (10,429)	\$ 9,621,535	\$ 8,801,807	\$ 819,728	
Project Contingency Allowance	100,000	10,429	110,429	-	110,429	
Total Project Budget	\$ 9,731,964	\$ 0	\$ 9,731,964	\$ 8,801,807	\$ 930,157	