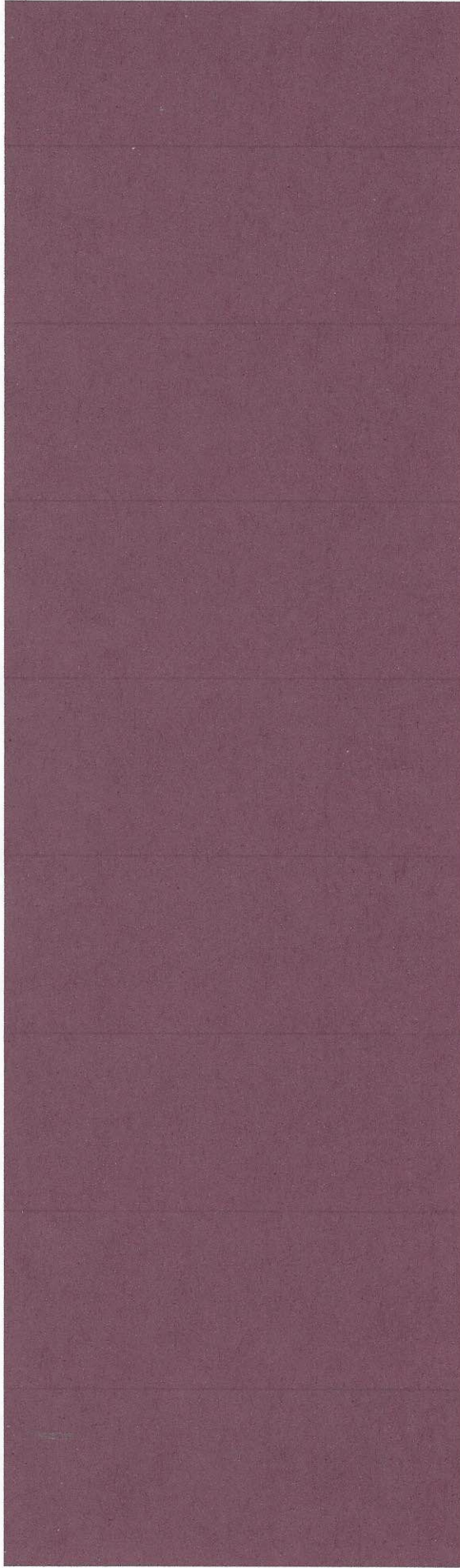




THE PUBLIC SAFETY BUILDING

CONSIDERING JOINT OCCUPANCY?



BACKGROUND

- **The PSB was built in 1970 for Fire and Police use**
 - KFPD Board Policy 11:30 states “The building is for the benefit of both police and fire functions”
 - Moving forward on the “fire only” station is a violation of this policy
- **Joint use of the PSB has been mutually beneficial**
 - For 52 years, Police and Fire have co-exists and the police have contributed to the maintenance and upgrading of the PSB
 - The current central location is ideal for both Police and Fire
 - The long search for alternative locations for the Police shows that alternative, suitable locations of the police will be difficult to find, expensive to construct, and not centrally located

BACKGROUND

- **In April 2021, the KFPD decided to pursue a fire-only plan because:**
 - A fire-only plan was introduced at that time which replaced all further discussions on joint plans
 - 303 Arlington (next to Ace Hardware) appeared to be a viable Police option, but that proved unworkable
 - Director Dommer and GM Hansell said the PSB could move forward as fire-only and interior changes could later be considered to house the Police
- **All the costs of the fire-only PSB are borne by Kensington**
 - When the 10 year fire contract was signed in 2020, El Cerrito requested no expansion of Kensington Fire Station 65
 - Although 40% of the Station 65 calls go into El Cerrito, El Cerrito is not contributing to the expansion
 - El Cerrito Station 72 (further up the Arlington) is similar in size to the portion of the PSB that is currently used for fire (~4500 sqft) but El Cerrito has no plans to expand Station 72

KFPD AND KPPCSD FINANCIAL IMPACTS

- **The total KFPD cost of the current fire-only plans is ~\$8.0M + \$2.0M in interest**
 - This would leave the KFPD with virtually no remaining cash reserves
 - Other emergency preparedness initiatives may have to be delayed indefinitely
 - District costs are likely to continue to raise faster than property tax revenues
- **The KPPCSD has limited available cash for their own station**
 - Unrestricted cash reserves are about 1.0 million
 - Proposed alternative KPPCSD sites, including Arlington Park, could cost \$4-6M, required debt service on \$3-5M
 - Such costs could require a property tax assessment increase

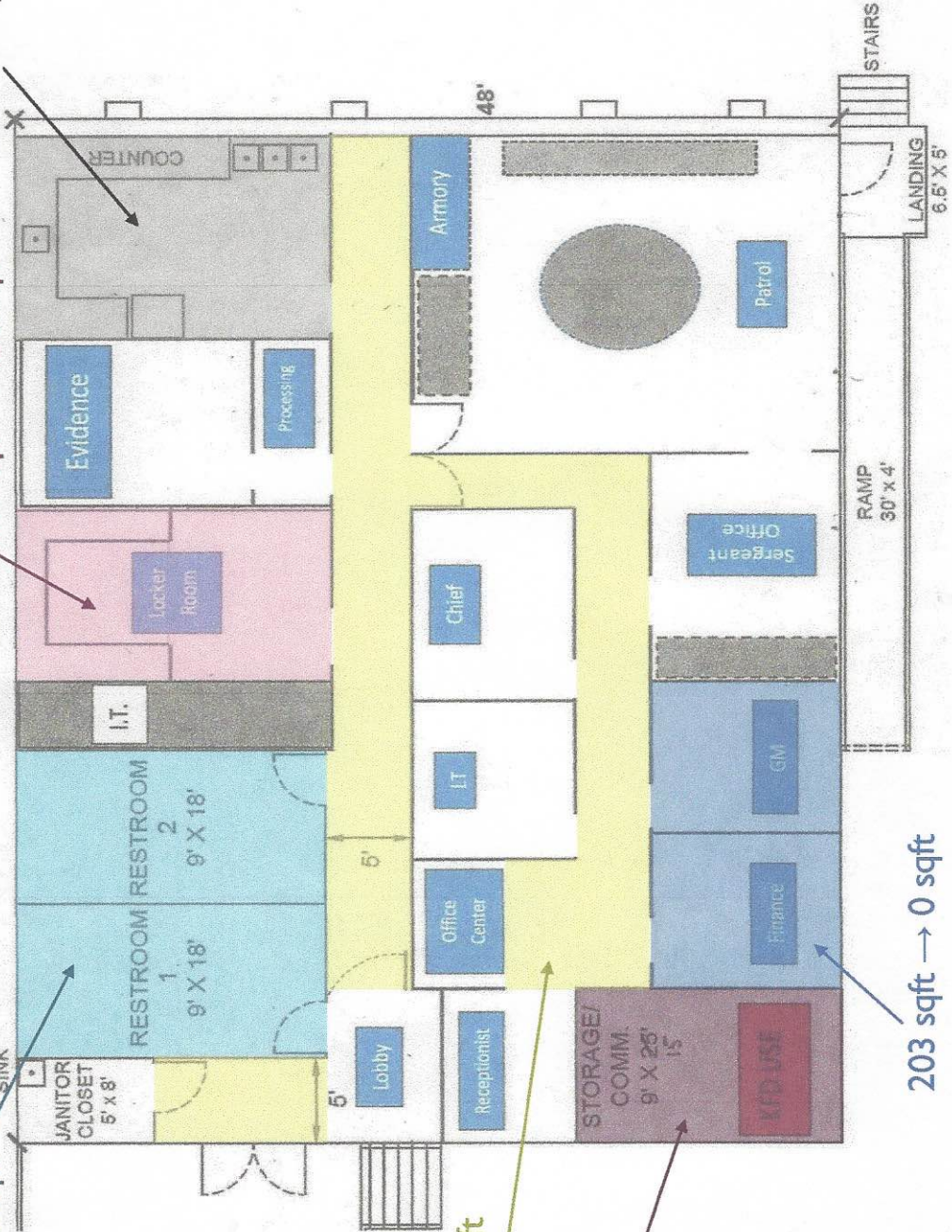
LAYOUT OF THE TEMPORARY EL CERRITO POLICE STATION

- Before turning to joint occupancy plans, let us review the current Temporary Station
- The Temporary Kensington Station is 2880 sqft
- Let's take a look at what this station provides and what is necessary

324 sqft → 110 sqft

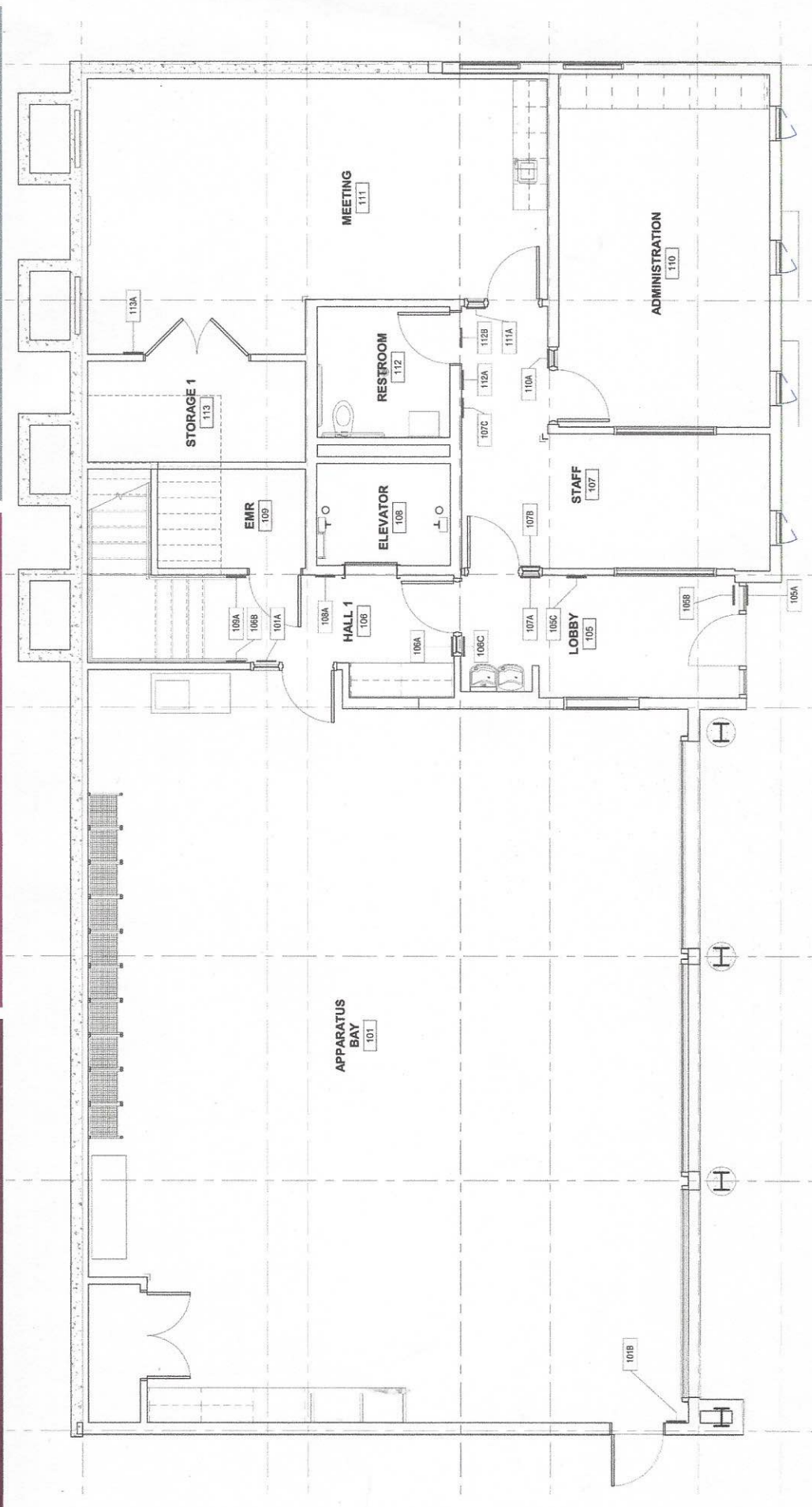
185 sqft → 100 sqft

222 sqft → 0 sqft



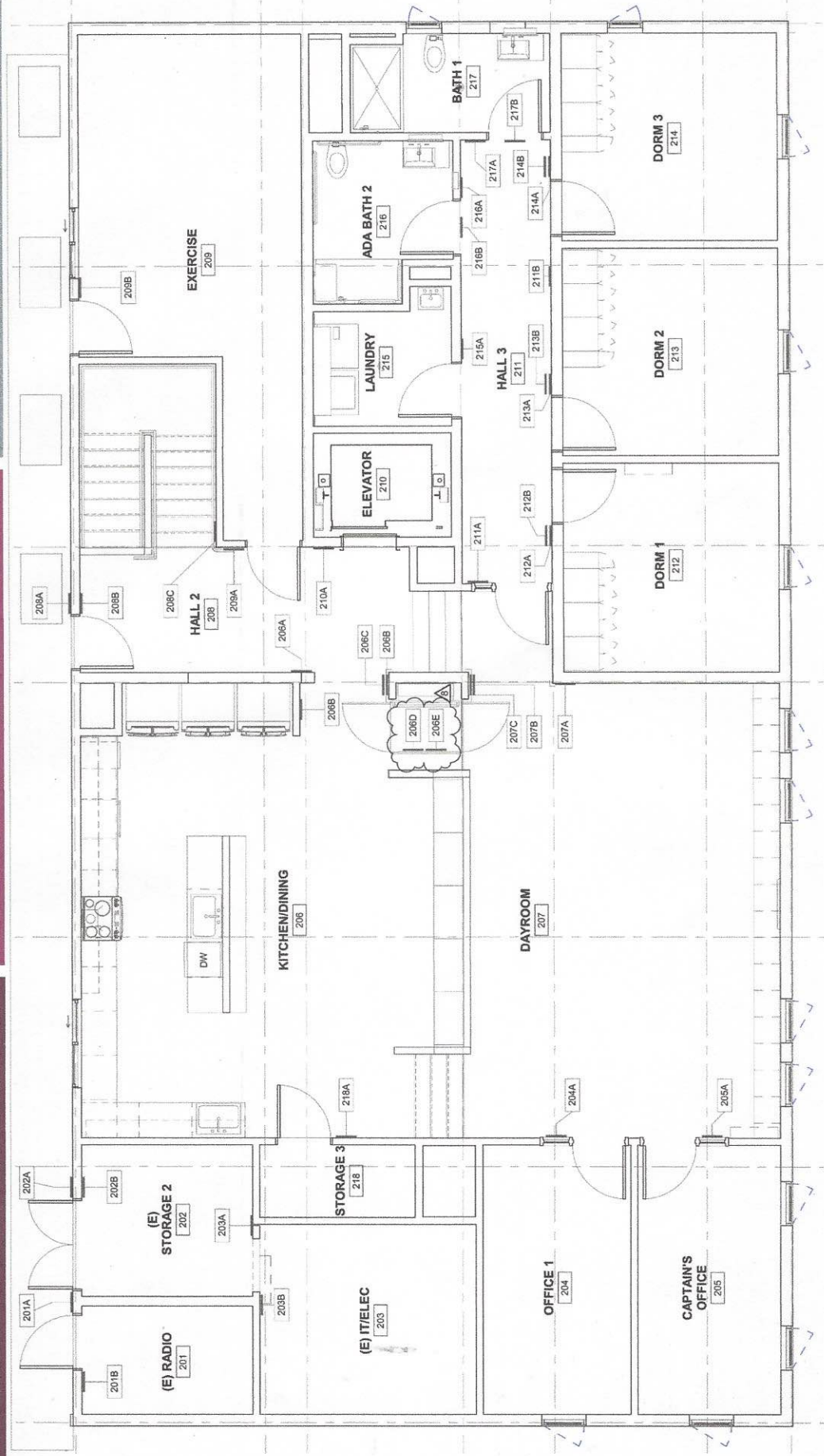
- 2880 sqft (total)
- 135 sqft (KFPD space)
- 203 sqft (Admin space)
- 214 sqft (BR space)
- 222 sqft (Kitchen space)
- 85 sqft (Locker space)
- 306 sqft (Hallway space)
- 1715 sqft**

“Fire-Only” Floor 1

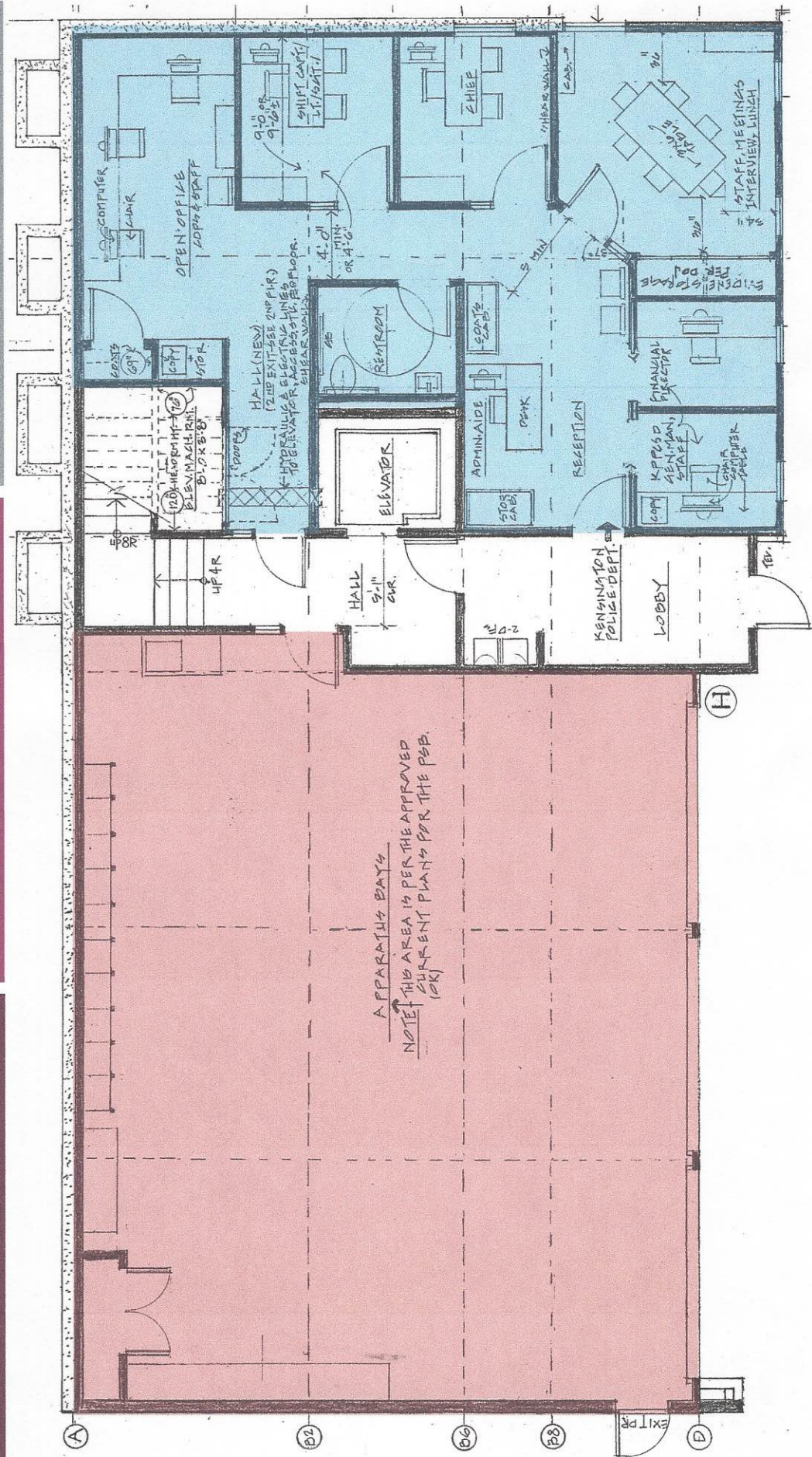


“Fire-Only” Floor 2

total proposed living area is 1700 → 2880 sqft

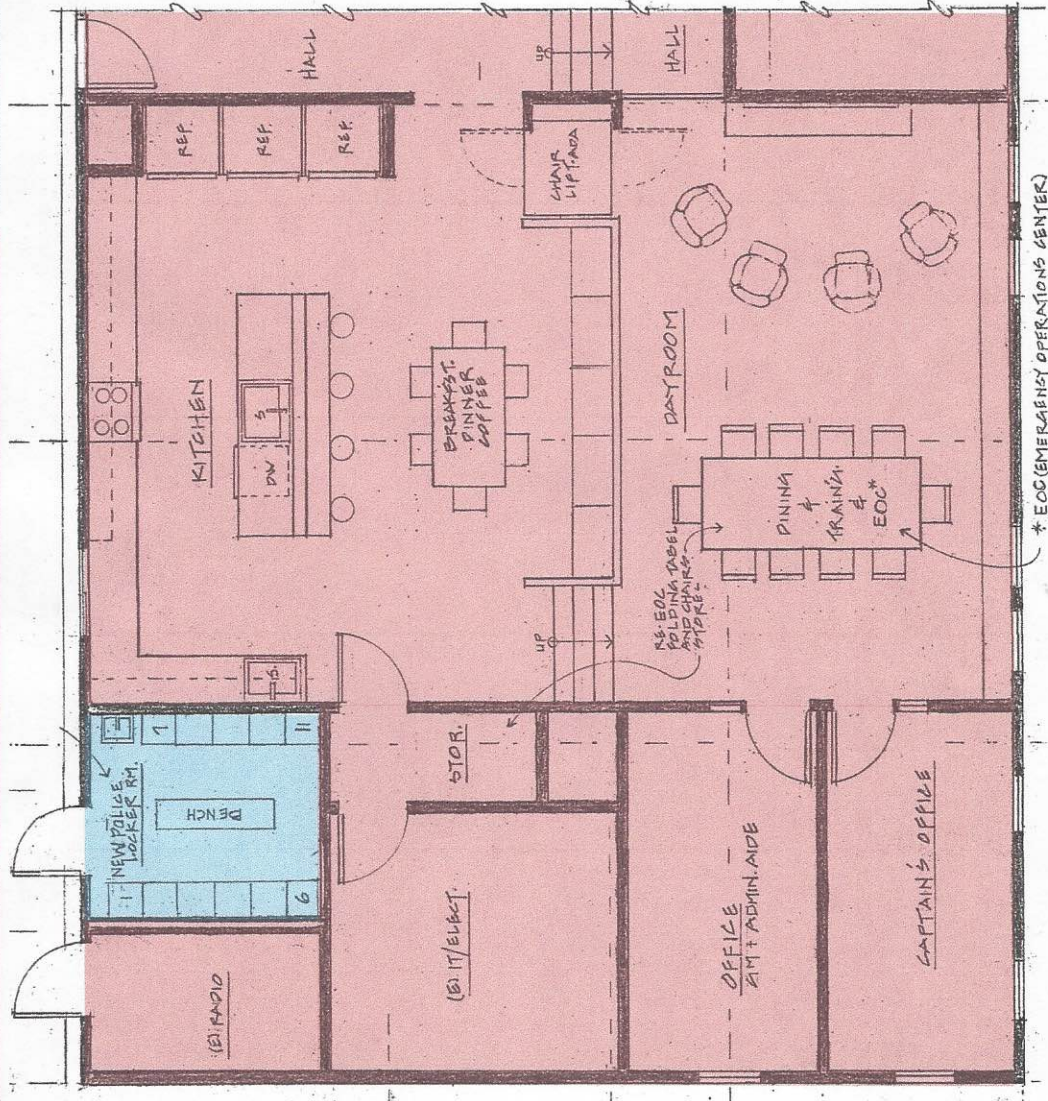


BART Floor 1

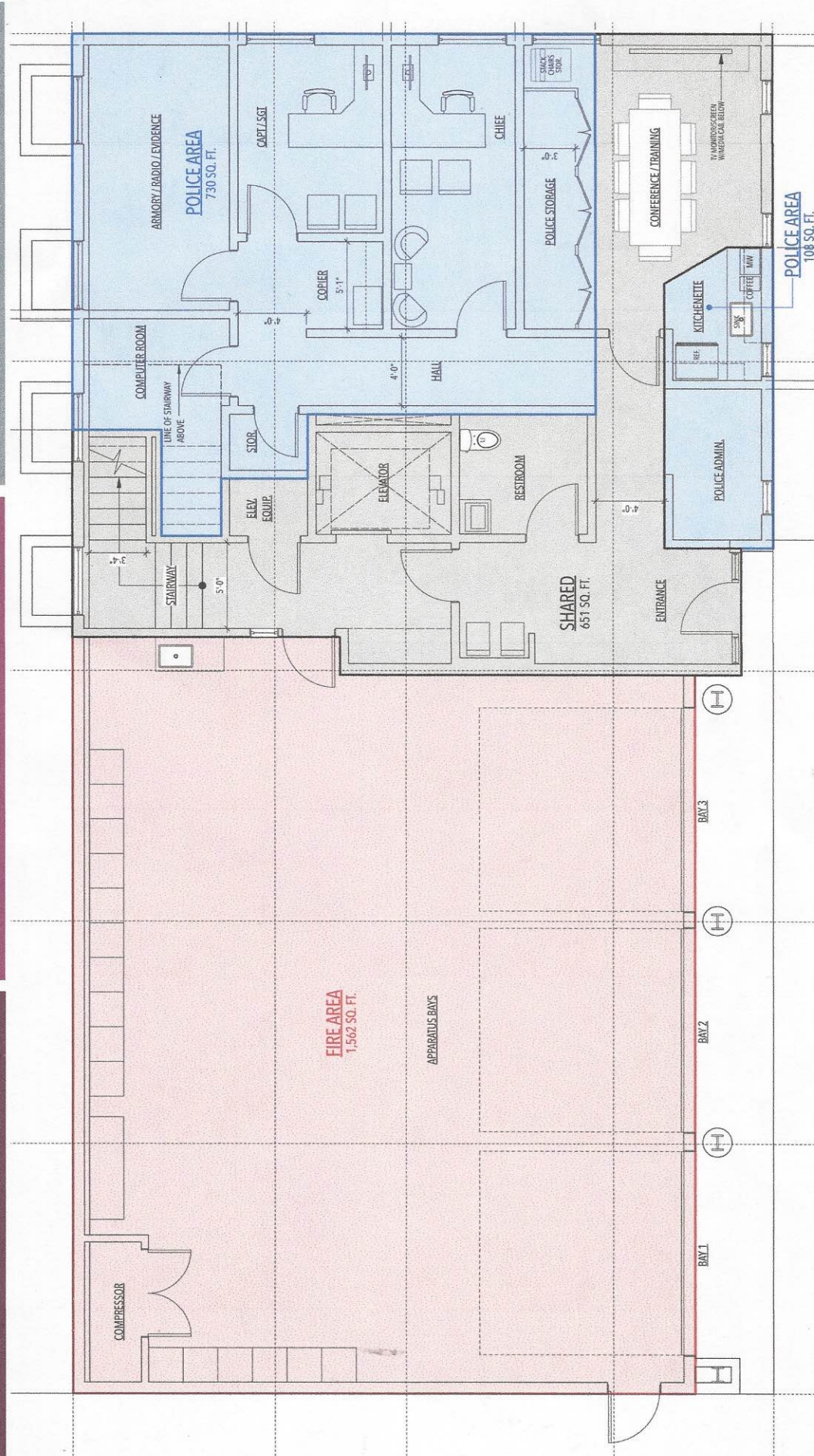


BART Floor 2 Living Area

total proposed living area 1700 → ~2730 sqft

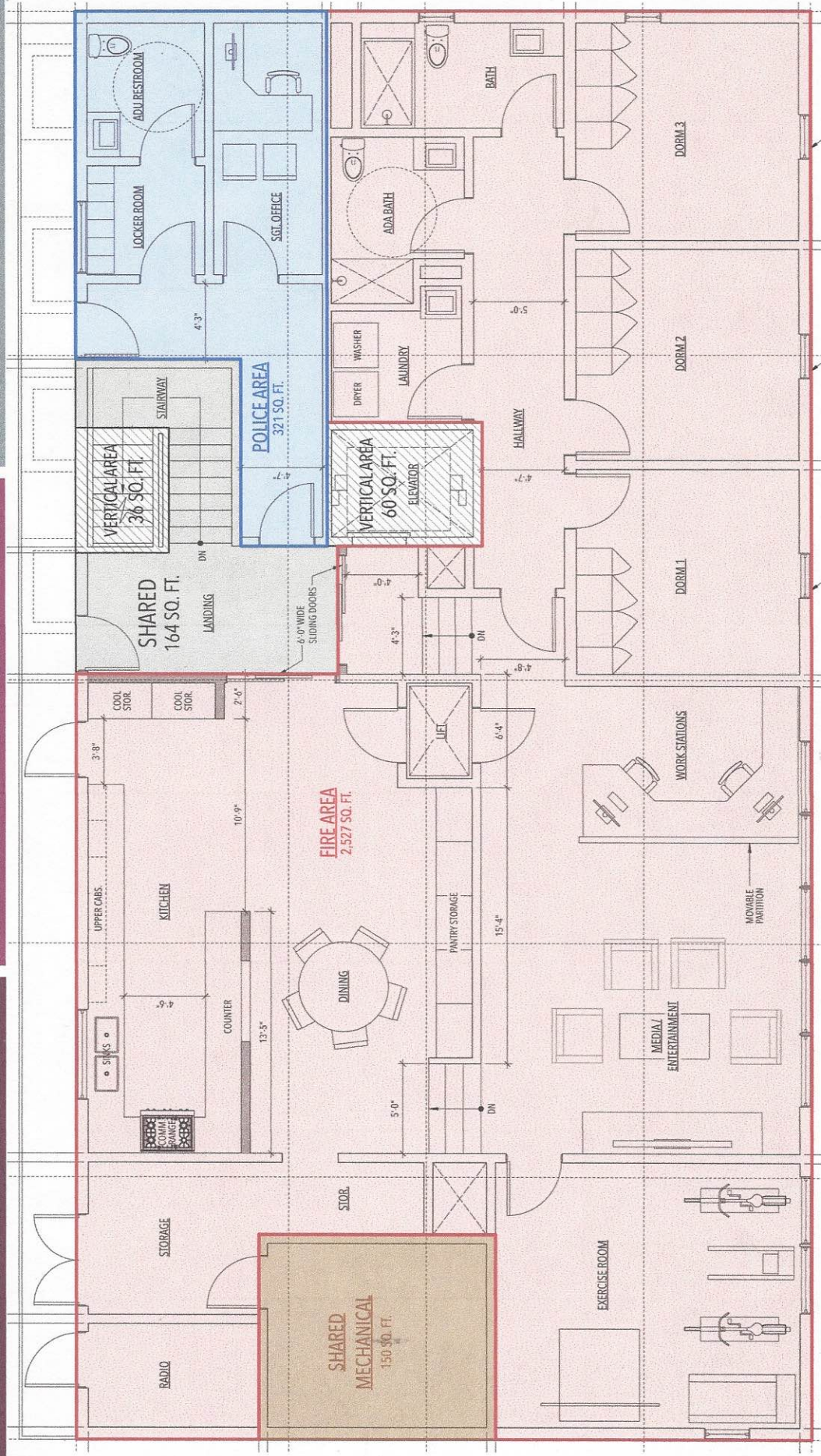


WATT Floor 1



WATT Floor 2

total proposed living area 1700 → 2527 sqft





**THE RECENT ELECTION RESULTS INDICATE THAT
WE REVISIT JOINT OCCUPANCY PLANS**

