

CONTRA COSTA LOCAL AGENCY FORMATION COMMISSION

Application to Exercise Latent Power

1. District: Kensington Police Protection and Community Services District (KPPCSD)
2. Function or class of service to be provided:
Fire protection and emergency medical services.
3. Describe in detail how the new service will be provided:
The Kensington Fire Protection District (KFPD) will dissolve, but all personnel, contracts and operations will simply be shifted over to the KPPCSD. There will be no change in service.
4. Effect on growth or land use changes - Describe the effect of the new service on growth inducement or land use changes:
The new service by KPPCSD will not have any effect on growth inducement or land use changes.
5. Estimated costs and sources of revenues to provide new service - Describe total estimated cost to provide new or different function or class of services within the district. Identify sources and estimated amount of revenue to finance the new service. Estimate financial cost of the new service to existing or new district customers; costs may be identified by class or type of customer.
The existing revenue generated by property taxes and special assessments for fire protection will continue to exist but will be moved over from the dissolving of the KFPD to the KPPCSD. Certain measures will be put into place via resolution protecting fire protection services. There are no new customers, but the existing customers served by the KFPD will now be served by KPPCSD. The annual cost to operate the fire protection services will be \$5,219,807.
6. Existing service providers - Identify existing providers, if any, of the new service proposed to be provided and the potential fiscal impact to the customers of those existing providers:
The current provider for fire services in the community of Kensington is the Kensington Fire Protection District (KFPD). KFPD will dissolve and the existing services will then be provided by KPPCSD. The customers will see no changes in their services, nor will there be any fiscal impact on the residents of Kensington.
7. Financing plan - Describe the plan for financing the establishment of the new service:
Financing the additional services of fire and medical operations by KPPCSD will be simply a transfer of existing property taxes and fire-designated special assessments from the dissolving KFPD to the KPPCSD.
8. Alternatives for providing new service - Describe any reasonable alternatives for providing new service:

There are no reasonable and safe alternatives to providing these services.

9. What environmental review has been conducted? - If exempt, please provide a copy of the district's Notice of Exemption.
Notice of Exemption attached.

Who should be contacted if there are questions about this application?

<u>Name</u>	<u>Email</u>	<u>Address</u>	<u>Phone</u>
David Aranda General Manager	daranda@kppcsd.org	10940 San Pablo Ave. El Cerrito, CA 94530	661/3001231

Applicant's Certification - I hereby certify that the information contained in this application and accompanying documents is true, correct, and accurate to the best of my knowledge. In addition, I hereby agree to pay all required filing and processing fees required by the State of California and Contra Costa LAFCO, including any expenses for preparation of environmental documentation and any special studies needed to complete this application.

Signature _____ Date _____