



KENSINGTON FIRE PROTECTION DISTRICT

DATE: December 20, 2023
TO: Board of Directors
RE: Public Safety Building Project Update
SUBMITTED BY: Mary A. Morris-Mayorga, General Manager

Recommended Action

For information only, no action is requested at this time.

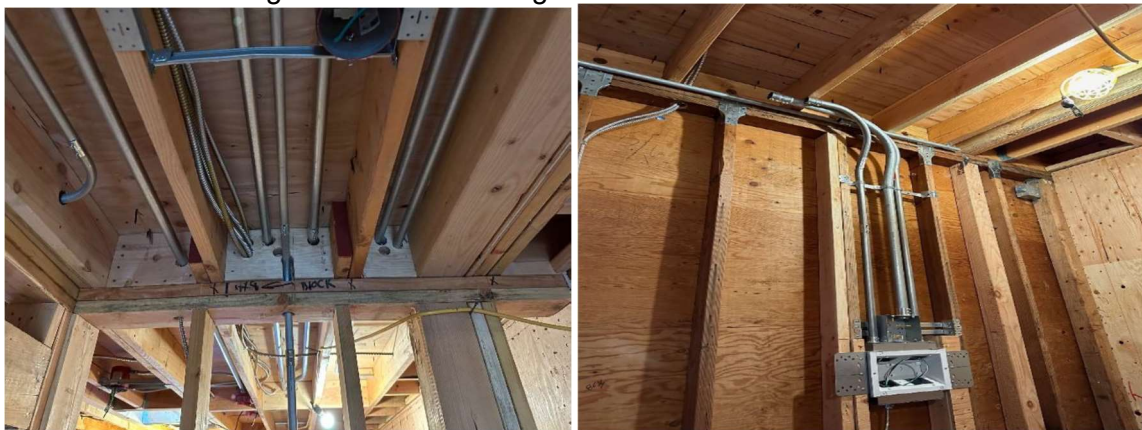
Background

The project team (contractor, architect/design, and construction manager) continues to work daily on construction and project administration (e.g. review/respond to RFIs, review/respond to submittals and change orders; site visits/meetings; and review construction schedule). The most recent construction progress noted by the design team is listed below including photographs.

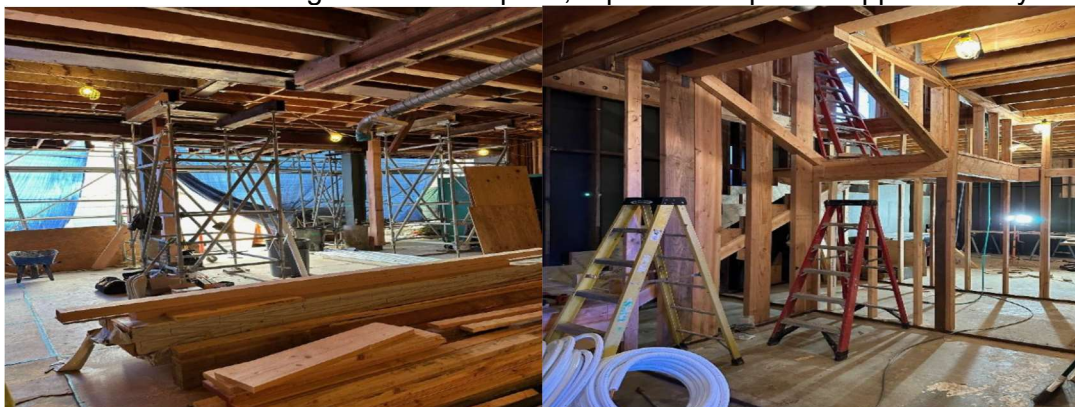
The monthly schedule update is in progress; however, the current schedule shows substantial completion to be May 31, 2024 with the contract allowing 30 days max for completion of punch list items. Depending upon punch list items, move in may occur during this time including furniture installations. We are in the process of evaluating furniture needs to be ready for that step.

Roof: parapet and membrane flashing has been installed; copper flashing is not installed.

Second Floor: electrical conduit, plumbing, HVAC is ongoing; routing and location of fire sprinkler lines as well as HVAC routing at the hall are being reviewed.



First Floor: stair framing is ~50% complete; replacement post at apparatus bay has been installed.



Exterior: existing door openings at the rear were reviewed; exterior windows have been installed.



Fiscal Impact

An update on the project budget versus expended is included below with change orders that have been required for unforeseen conditions since the amended budget in a separate column. These have been necessary for: storm drains – investigation and additional, waterproofing, piers, dry rot, abatement, and repair/replacement of app bay posts.

	Project Budget 9/20/2023	Change Orders	Paid Through 11/30/2023	Remaining Budget
<u>Public Safety Building:</u>				
Construction	\$ 5,882,253	\$ 222,816	\$ 3,415,662	\$ 2,689,407
PSB Renovation Design/Engineering	774,740		276,663	498,077
Permits/Inspection/Testing	141,017		121,982	19,036
Construction/Project Management	394,987		272,461	122,526
Furniture, Fixtures, and Equipment	200,000		-	200,000
Legal Counsel	130,000		45,012	84,988
<u>Temporary Fire Station:</u>				
Construction Cost	595,453		595,453	1
Design/Engineering/Project Management	107,573		80,116	27,457
Relocation	221,566		149,882	71,683
Sub-Total:	\$ 8,447,589	\$ 222,816	\$ 4,957,231	\$ 3,713,174
Project Contingency Allowance	550,000	(222,816)	-	327,184
Total Project Budget	\$ 8,997,589	\$ -	\$ 4,957,231	\$ 4,040,358