KENSINGTON FIRE PROTECTION DISTRICT AGENDA OF A MEETING OF THE BOARD OF DIRECTORS

Date of Meeting: December 10, 2014

Time of Meeting: 7:00 p.m.

Place of Meeting: Kensington Community Center

59 Arlington Avenue, Kensington, CA 94707

<u>Please Note:</u> Copies of the agenda bills and other written documentation relating to each item of business referred to on the agenda are on file in the office of the Kensington Fire Protection District Administration Office, 217 Arlington Avenue, Kensington, and are available for public inspection. A copy of the Board of Directors packet can be viewed on the internet at www.kensingtonfire.org/agenda/index.shtml.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Manager, 510/527-8395. Notification 48 hours prior to the meeting will enable the Kensington Fire Protection District to make reasonable arrangements to ensure accessibility to this meeting (28 CFR 35.102-35.104 ADA Title 1).

7:00 p.m. CALL TO ORDER

Directors: Joe de Ville, Nina Harmon, Michael Kassarjian, Janice Kosel, and Laurence Nagel

1. OATH OF OFFICE for Directors Harmon, Kassarjian and Kosel

2. **ADOPTION OF CONSENT ITEMS.** Items 4, 5, 6, 7 & 8

All matters listed with the notation "CC" are consent items, which are considered to be routine by the Board of Directors and will be enacted by one motion. The Board of Directors has received and considered reports and recommendations prior to assigning consent item designations to the various items. Copies of the reports are on file in the Fire Protection District Administrative Office at 217 Arlington Avenue and are available to the public. The disposition of the item is indicated. There will be no separate discussion of consent items. If discussion is requested for an item, that item will be removed from the list of consent items and considered separately on the agenda. PLEASE NOTE: Public review copy of the agenda packet is available at the Directors' table at the Board meetings.

- 3. **ORAL COMMUNICATIONS.** (This place on the agenda is reserved for comments and inquiries from citizens and Board members concerning matters that do not otherwise appear on the agenda. Speakers shall be requested to provide their names and addresses prior to giving public comments or making inquiries.)
- CC 4. **APPROVAL OF THE MINUTES.** Approval of the minutes of the regular meeting of October 8, 2014 (APPROVE)
- CC 5. APPROVAL OF MONTHLY A/P VOUCHER TRANSMITTAL #6 (APPROVE)
- CC 6. APPROVAL OF MONTHLY FINANCIAL REPORT. October/November 2014 (APPROVE)
- CC 7. APPROVAL OF MONTHLY INCIDENT ACTIVITY REPORT. October 2014 (APPROVE)
- CC 8. APPROVAL OF MONTHLY INCIDENT ACTIVITY REPORT. November 2014 (APPROVE)

9. FIRE CHIEF'S REPORT

- a. Review of operations.
- b. Regional issues and developments.

10. PRESIDENT'S REPORT

NEW BUSINESS

- 11. Election of Officers for Calendar Year 2013 (ACTION)
 - a. President
 - b. Vice President
 - c. Secretary

12. BOARD REPORTS

Informational reports from Board members or staff covering the following assignments:

- a. Finance Committee (Kosel/Blaschczyk): November 2014 transmittal; Next meeting in January 2015
- b. Public Safety Building (de Ville/Harmon): Structural engineer report on apparatus bay floor
- c. Education (Kosel):
- d. Contra Costa County/California Special Districts Assoc. (Nagel): Report on November committee meeting
- e. Diablo Fire Safe Council/Interface (Staff):
- f. Correspondence: Thank you from S. Tatsuno

ADJOURNMENT. The next regular meeting of the Board of Directors of the Kensington Fire Protection District will be held on Wednesday, <u>January 14, 2015</u>, at 7:00 p.m. at the Kensington Community Center, 59 Arlington Avenue, Kensington, CA 94707.

The deadline for agenda items to be included in the Board packet for the next regular meeting of 1/14/15 is Wednesday, 12/31/14 by 1:00 p.m. The deadline for agenda-related materials to be included in the Board packet is Wednesday, 1/7/15 by 1:00 p.m., Fire Protection District Administration Office, 217 Arlington Ave., Kensington.

IF YOU CHALLENGE A DECISION OF THE BOARD OF DIRECTORS IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE BOARD MEETING OR IN WRITTEN CORRESPONDENCE DELIVERED AT, OR PRIOR TO, THE BOARD MEETING

OATH OF OFFICE

Oath of Office

State of California ss.
County of Contra Costa
For the office of Director,
Kensington Fire Protection District
I, Nina Harmon
do solemnly swear (or affirm) that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States and the Constitution of the State of California; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter.
Subscribed and sworn to before me, this 15th day of, December, 2014.
Signature of Person Administrating Oath
Title

Oath of Office

State of California ss.
County of Contra Costa
For the office of Director,
Kensingfon Fire Protection District
I, Michael Kassarjian
do solemnly swear (or affirm) that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States and the Constitution of the State of California; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter.
Subscribed and sworn to before me, this 10th day of, December, 2014.
Signature of Person Administrating Oath
Title
the United States and the Constitution of the State of California against all enemies, foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States and the Constitution of the State of California; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter. Subscribed and sworn to before me, this loth day of, December, 2014. Signature of Person Administrating Oath

Oath of Office

State of California ss.
County of Contra Costa
For the office of Director,
Kensingfon Fire Profestion District
I, Janice E. Kosel
do solemnly swear (or affirm) that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States and the Constitution of the State of California; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter.
Subscribed and sworn to before me, this 10th day of, December, 2014.
Signature of Person Administrating Oath
Title.

CONSENT CALENDAR

MINUTES OF THE OCTOBER 8, 2014 MEETING OF THE BOARD OF DIRECTORS OF THE KENSINGTON FIRE PROTECTION DISTRICT

PRESENT:

Directors:

Helmut Blaschczyk, Joe de Ville, Nina Harmon

Staff:

Chief Lance Maples, Manager Brenda Navellier

Absent:

Directors Janice Kosel and Larry Nagel

CALL TO ORDER:

Vice President Blaschczyk called the meeting to order at 7:00 p.m. and noted the Directors that were present. Directors Kosel and Nagel were excused.

APPROVAL OF CONSENT ITEMS:

Vice President Blaschczyk called for the approval of the consent calendar (items 3, 4 & 5) consisting of approval of the minutes of the September 10, 2014 meeting, approval of monthly transmittal #4, and approval of the monthly August/September 2014 financial report. Director de Ville made a motion to accept consent calendar items 3, 4 and 5 as submitted. Director Harmon seconded the motion.

AYES:

Blaschczyk, de Ville, Harmon

NOES:

None

ABSENT:

Kosel, Nagel

ORAL COMMUNICATIONS:

Resident Anthony Knight asked if KFPD has by-laws. KFPD has a Policy and Procedures Handbook. Special Districts are governed by the law. The Handbook sets forth guidelines for the Board's actions and were adopted by the Board. Chief Maples said the Board follows the Handbook though some of the policies are only written as guidelines.

CHIEF'S REPORT:

Chief Maples reviewed his written report. E372 and OES 300 both responded to the King Fire near Pollock Pines, CA. The engine companies were on scene for 11 days and the fire was 94% contained when they were released. Due to the extreme fire conditions, 12 firefighters working the King Fire had to deploy their emergency shelters to keep from being burned. This is a rare instance and the extreme part of fire season has not yet arrived. Maples gave further explanation on the emergency shelters. Cal Fire had a fatal aircraft crash yesterday in Yosemite. As of tonight, OES300 is on standby for the Applegate Fire that has closed I-80.

EBMUD is having a town hall meeting regarding Summit Reservoir on November 15th. There will be a discussion of the final design and construction timing. Whenever utility companies shut down traffic for projects, they inform dispatch who informs all of public safety. Maples explained that the lining of the current reservoir tank has been deemed a toxic material. Also, the tank is oversized for the capacity of use and the water becomes stale.

PRESIDENT'S REPORT:

None.

NEW BUSINESS:

Actual Cost Agreement for EBMUD-Installed Main Replacement, Columbia Avenue, Kensington - Water Service Estimate of \$550,000:

Blaschczyk noted that the preliminary estimate for the project is \$550,000 that will be shared 77% KFPD and 23% EBMUD, reducing KFPD's costs to \$423,500. The proposed contract is the exact same format as previous EBMUD contracts with KFPD. KFPD's line item FY14-15 budget is only for \$380,000 but there is no need to amend it since the project will not be completed and all costs will not be incurred by the end of the fiscal year. Construction will not begin until fall 2016. Resident Anthony Knight asked how it is the Fire District's responsibility to pay for these improvements? Blaschczyk and Maples responded that EBMUD is required to

provide drinking water but not the fire flow standards that have been previously adopted by the District which are above and beyond EBMUD's standards. The last project EBMUD contributed 20%. This project will bolster the District's ability to fight fire in the community. There are three hydrants that are affected in this corridor that are way below the District's standard of 1,500 gpm. Discussion followed on hydrants and red curbing. Red curbing is not always done in residential areas but there are laws per the DMV that apply. National standard goals are a hydrant every 500 feet. Knight believes it is EBMUD's responsibility to pay for the upgrades to their own pipes and should have a capital replacement project. The District is not in a position to ask for more contribution since they are the ones initiating the project based on adopted standards for more fire flow due to the Oakland Hills fire and other conditions. It is the District's decision to pursue the project. EBMUD is not offering cost share to any other community. EBMUD does have a replacement schedule for their pipes but Maples believes it is extremely delayed and problem areas are always addressed first. Resident Simon Brafman clarified that EBMUD is meeting their legal responsibility by meeting the drinking water standards. Orinda has a fire flow charge that the residents voted for to improve the fire flow in their community. Because KFPD adopted improved fire flow standards, anything EBMUD replaces that breaks has to be done to that improved standard. Director Harmon made a motion to accept the actual cost agreement for EBMUD-installed main replacement on Columbia Avenue for an estimate of \$550,000 with KFPD paying 77% of the cost share. Director de Ville seconded the motion. Navellier noted that the initial payment will be added to the October transmittal.

AYES:

Blaschczyk, de Ville, Harmon

NOES:

None

ABSENT:

Kosel, Nagel

BOARD REPORTS:

Public Safety Building: Navellier explained that the structural engineer has reviewed the cracked apparatus bay floor and given his verbal opinion but has not yet submitted his written report. The engineer's opinion is that the floor is fine, it is designed to be a floating slab, there is movement but that is what the floor is designed to accommodate. He took measurements and suggested the District keep an eye on the floor long term. There will not be any additional cost for structural engineering since last month the District accepting a proposal for the site visit and report.

Education: The District's annual Fire Prevention Week Open House will take place on 10/11/14 from 12 to 4 p.m. Copies of the Homeowner's Guide to Wildfire Prevention are available to residents. Director Harmon will make an announcement that morning at the KCC annual meeting.

CSDA: The next meeting will take place on October 20th where CSDA will discuss a proposed membership fee increase.

Correspondence: A thank you letter from Shu Ren School was received.

The meeting was adjourned at 7:35 p.m. **ADJOURNMENT:**

MINUTES PREPARED BY: Brenda J. Navellier

These minutes were approved at the regular Board meeting of the Kensington Fire Protection District on December 10, 2014.

Attest:	
Larry Nagel, Board Secretary	

TRANSMITTAL - APPROVAL

TO: Auditor Controller of Contra Costa County:

Forwarded herewith are the following invoices and claims for goods and services received which have been approved for payment:

	2170	12/4/2014	13	FILENAME: KENSINGTON			1,189.07	7,913.73	14,488.19	330.22	197,136.98	13,025.00	00000	234,003.13	
PY/CY:	BATCH #.:	DATE:	LOCATION #:	FILENAME:	A 100 100 100 100 100 100 100 100 100 10										
	VAL						1061	1061	2490	1061	2328	2490			
TON FPD	- APPRO	ces					7840	7840	7840	7840	7840	7840			
KENSINGTON FPD	TRANSMITTAL - APPROVAL	Invoices		ALL AND THE PROPERTY OF THE PR			BE000997405 Dec dentai	14420713 Jan medical	Reimburse revolving fund	001027770001 Dec vision	Dec fire protection	2268 - FY13-14 audit			
							12/1/1/14		12/04/14		Ţ				
							10082 Delta Dental			Service Plan	<u> </u>	Du		TOTAL	
						100	00082	01169	01406 KFPD	01634	02120	07091			

Kensington FPD Approval Date: 121414

Attachment to Transmittal 1214

Kensington Fire Protection District Revolving Fund 01406

Detailed invoice for reimbursement to the Revolving Fund for payment of the following expenditures:

INVOICE		
DATE	DESCRIPTION	AMOUNT
		222.12
10/30/2014	Kel-Aire - HVAC maint.	320.10
10/20/2014	Contra Costa County elections	399.18
10/22/2014	Comcast - internet	93.95
11/1/2014	All Ways Green Service - janitorial	105.00
11/3/2014	Farmers - life insurance	412.50
11/6/2014	PG&E - electric	1,124.20
11/5/2014	PG&E - gas	91.68
11/5/2014	Olivero Plumbing - repair leak	446.67
11/9/2014	Sprint - telephone	64.68
11/5/2014	AT&T - telephone	454.37
11/4/2014	Office Depot - office supplies	124.28
11/15/2014	ICMA - Sept and Oct deferred comp	1,831.36
11/17/2014	Payroll processing	54.50
11/17/2014	Payroll - 11/1-11/15/14	. 2,503.65
11/17/2014	Withholding payroll taxes 11/1-11/15/14	970.29
11/12/2014	Pagepoint - website updates	21.00
11/14/2014	Meyers Nave - legal	120.42
11/9/2014	Russell - Sept accounting	715.00
12/1/2014	Stericycle - medical waste	226.92
11/13/2014	Mechanics - FF gym, halloween candy	780.00
11/15/2014	Bay Alarm - UL certificate	100.00
12/2/2014	Payroll processing	54.50
12/2/2014	Payroll - 11/16-11/30/14	2,503.65
12/2/2014	Withholding payroll taxes 11/16-11/30/14	970.29
	Total	14,488.19

Please complete the enclosed deposit ticket and mail in the attached envelope to The Mechanics Bank.

Kensington Fire Protection District Balance Sheet

As of November 13, 2014

	Nov 13, 14
ASSETS	
Current Assets	
Checking/Savings Petty Cash	200.00
KFPD Revolving Acct - Gen Fund	7,806.38
General Fund	261,961.07
Special Tax Fund	85,452.35
Capital Fund	4,990.77
Total Checking/Savings	360,410.57
Accounts Receivable	
Due from County for Reimb.	13,884.66
Accounts Receivable	1,376.58
Advance on Taxes	3,040,211.91
Advance on Supplemental Taxes	44,912.11
Total Accounts Receivable	3,100,385.26
Other Current Assets	
Prepaid Services - EC	1,610,225.68
Prepaid Exp.	9,287.73
Prepaid CERBT - Retiree Trust	1,008,817.58
Investments	4 407 020 00
Capital Replacement Funds	1,167,332.00
Fire Protect, Contract Reserves	2,360,834.00 -208,930.19
Investments - Other	-206,930.19
Total Investments	3,319,235.81
Total Other Current Assets	5,947,566.80
Total Current Assets	9,408,362.63
Fixed Assets	
Equipment	1,057,967.17
Accumulated Depreciation-Equip	-701,991.00
Land	5,800.00
Building and Improvements	2,006,389.30
Accumulated Depreciation - Bldg	-739,375.00
Current Capital Outlay	0.004.05
Firefighters Qtrs/Equip	2,621.05 1,017.71
Computers/Furniture	1,017.71
Total Current Capital Outlay	3,638.76
Total Fixed Assets	1,632,429.23
TOTAL ASSETS	11,040,791.86
LIABILITIES & EQUITY	
Liabilities Current Liabilities	
Accounts Payable	
Due to Revolving Acct - Gen Fnd	13,884.66
Due to Other - Issued by CCC	27,104.18
Total Accounts Payable	40,988.84
Other Current Liabilities	
El Cerrito Service Contract Pay	1,610,225.68
Wages & PR Taxes Payable	108.33
Deferred Comp Payable	1,831.36
Total Other Current Liabilities	1,612,165.37
Total Current Liabilities	1,653,154.21
Total Liabilities	1,653,154.21

Kensington Fire Protection District Balance Sheet

As of November 13, 2014

Nov 13, 14
3,325,448.26
548,373.00
17,789.00
1,321,009.00
2,002,744.29
2,172,274.10
9,387,637.65
11,040,791.86

Kensington Fire Protection District Profit & Loss Prev Year Comparison

July 1 through November 13, 2014

	Jul 1 - Nov 13, 14	Jul 1 - Nov 13, 13	\$ Change	% Change	
Ordinary Income/Expense					
Income Property Taxes	2,943,248.77	2,784,975.58	158,273.19		5.7%
Special Taxes	200,345.40	200,428.40	-83.00		0.0% 3.5%
Other Tax income	153.26	148.12	5.14	-1	3.5%
Lease Agreement	0.00	15,757.00	-15,757.00 382.39		20.0%
Interest income	2,299.21 16,564.92	1,916.82 15,902.10	662.82		4.2%
Salary Reimbursement Agreement	13,408.57	15,452.30	-2,043.73	-	-13.2%
Miscellaneous income	3,176,020.13	3,034,580.32	141,439.81		4.7%
Total Income	5,170,020.10	4,44,444,44			
Expense OUTSIDE PROFESSIONAL SERVICES				5.40	
LAFCO Fees	1,796.45	1,760.39	36.06	2.1% 7.3%	
Contra Costa County Expenses	141.12	131.58	9.54 18.168.17	2.3%	
El Cerrito Contract Fee	805,112.84	786,944.67 0.00	110.000.00	100.0%	
Water System Improvements	110,000.00 0.00	865.00	-865.00	-100.0%	
Fire Abatement Contract	11,523.00	10,601.00	922.00	8.7%	
Risk Management Insurance Professional Fees		·			
Accounting	812.50	1,446.25	-633.75	-43.8%	
Actuarial Valuation	0.00	2,500.00	-2,500.00	-100.0% -65.6%	
Legal Fees	528.66	1,536.30	-1,007.64		
Total Professional Fees	1,341.16	5,482.55	-4,141.39	-75.5%	
Wildland Vegetation Mgmt	3,045.00	3,710.00	-665.00	-17.9%	
Total OUTSIDE PROFESSIONAL SERVIC	932,959.57	809,495.19	123,464.38		15.3%
RETIREE MEDICAL BENEFITS				-53.3%	
PERS Medical	9,985.04	21,360.44	-11,375.40	-53.376 -61.1%	
Deita Dental	1,064.63	2,733.31	-1,668.68 -456.18	-61.2%	
Vision Care	289.63	745.81	-13.500.26		-54.4%
Total RETIREE MEDICAL BENEFITS	11,339.30	24,839.56	-13,500.26		01.170
COMMUNITY SERVICE ACTIVITIES		0.000.00	1,358.84	41.9%	
Public Education	4,598.74	3,239.90 238.14	535.24	224.8%	
Comm. Pharmaceutical Drop-Off	773.38 0.00	114.27	-114.27	-100.0%	
Vial of Life Program	253.51	246.70	6.81	2.8%	
Open Houses	5,625.63	3,839.01	1,786.62		46.5%
Total COMMUNITY SERVICE ACTIVITIES	3,020.00				
DISTRICT ACTIVITIES	1,078.95	0.00	1,078.95	100.0%	
Firefighters' Expenses	0.00	15,561.45	-15,561.45	-100.0%	
Airpacks Expense Staff Appreciation	21.05	0.00	21.05	100.0%	
Professional Development	0.00	3,084.79	-3,084.79	-100.0%	
Building Maintenance	505.00	519.66	5.34	1.0%	
Janitorial Service	525.00 965.80	881.01	84.79	9.6%	
Medical Waste Disposal	0.00	100.00	-100.00	-100.0%	
Building alarm Gardening service	240.00	360.00	-120.00	-33.3%	
Miscellaneous Maint.	4,118.68	6,854.77	-2,736.09	-39.9%	
Total Building Maintenance	5,849.48	8,715.44	-2,865.96	-32.9%	
Bullding Utilities/Service			54.00	49.00/	
Garbage	336.28	284.96	51.32 -530.35	18.0% -19.8%	
Gas and Electric	2,145.28 855.26	2,675.63 559.50	295.76	52.9%	
Water/Sewer	3,336.82	3,520.09	-183.27	-5.2%	
Total Building Utilities/Service		0.00	399.18	100.0%	
Election Memberships	399.18 5,888.00	5,519.00	369.00	6.7%	
Office			400.54	125.6%	
Office Expense	827.12	366.58 248.73	460.54 232.08	93.3%	
Office Supplies Telephone	480.81 2,474.99	2,005.67	469.32	23.4%	
Total Office	3,782.92	2,620.98	1,161.94	44.3%	
-			-18,665.35		-47.8%
Total DISTRICT ACTIVITIES	20,356.40	39,021.75	-10,000.30		-41.07
Staff .	25,035.94	25,029.28	6.66	0.0%	
Wages Longevity Pay	1,000.00	0.00	1,000.00	100.0%	
Overtime Wages	135.41	216.59	-81.18	-37.5%	
Medical/dental ins compensation	2,600.00	2,400.00	200.00	8.3%	
Retirement Contribution	1,902.70	1,251.44	651.26 70.75	52.0% 3.7%	
Payroll Taxes	2,002.12	1,931.37 1,326.11	70.75 -1,027.65	-77.5%	
Workers Compensation/Life ins Payroli Processing	298.46 490.50	419.20	71.30	17.0%	
Total Staff	33,465.13	32,573.99	891.14		2.79
•		909,769.50	93,976.53	W1F 7 - 1 - 1	10,39
Total Expense	1,003,746.03				
Net Ordinary Income	2,172,274.10	2,124,810.82	47,463.28		2.29

Kensington Fire Protection District Profit & Loss Prev Year Comparison

July 1 through November 13, 2014

	Jul 1 - Nov 13, 14	Jul 1 - Nov 13, 13	\$ Change	% Change
Other Income/Expense Other Income Transfers In - General	712.41	1,218.21	-505.80	-41.5%
Total Other Income	712.41	1,218.21	-505.80	-41.5%
Other Expense Transfers Out - Capital	712.41	1,218.21	-505.80	-41.5%
Total Other Expense	712.41	1,218.21	-505.80	-41.5%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	2,172,274.10	2,124,810.82	47,463.28	2.2%

Kensington Fire Protection District Profit & Loss Budget vs. Actual

July through October 2014

	Jul - Oct 14	Budget	\$ Over Budget	% of Budget	
Ordinary Income/Expense	· · · · · · · · · · · · · · · · · · ·				
Income	2,930,703.86	2,982,110.00	-51,406.14		98.3%
Property Taxes Special Taxes	200,345.40	200,428.00	-82.60		100.0%
Other Tax Income	153.26	0.00	153.26		100.0%
Lease Agreement	0.00	1.00	-1.00		0.0%
Interest Income	2,299.21	1,428.75	870.46		160.9%
Salary Reimbursement Agreement	16,564.92	17,045.36	-480.44		97.2%
Grant Revenue	0.00	0.00	0.00		0.0%
Miscellaneous Income	11,191.57				
Total Income	3,161,258.22	3,201,013.11	-39,754.89		98.8%
Expense OUTSIDE PROFESSIONAL SERVICES					
LAFCO Fees	1,796.45	1,850.00	-53.55	97.1%	
Contra Costa County Expenses	141.12	133.00	8.12	106.1%	
El Cerrito Contract Fee	805,112.84	805,113.00	-0.16	100.0%	
Water System Improvements	110,000.00	0.00	110,000.00	100.0%	
Fire Abatement Contract	0.00	8,000.00	-8,000.00	0.0%	
Risk Management Insurance Professional Fees	11,523.00	11,525.00	-2.00	100.0%	
Accounting	812.50	1,200.00	-387.50	67.7%	
Audit	0.00	0.00	0.00	0.0%	
Legal Fees	528.66	10,000.00	-9,471.34	5.3%	
Total Professional Fees	1,341.16	11,200.00	-9,858.84	12.0%	
Wildland Vegetation Mgmt	3,045.00	3,700.00	-655.00	82.3%	
Total OUTSIDE PROFESSIONAL SERVI	932,959.57	841,521.00	91,438.57		110.9%
RETIREE MEDICAL BENEFITS	*		0.00	100.0%	
PERS Medical	6,656.72	6,656.64	0.08	100.0%	
Delta Dental	851.72	851.64	0.08 57.99	125.0%	
Vision Care	289.63	231.64	58.15	123.0%	100.8%
Total RETIREE MEDICAL BENEFITS	7,798.07	7,739.92	36.15		100.07
COMMUNITY SERVICE ACTIVITIES	4,598.74	4,333.32	265.42	106.1%	
Public Education Comm. Pharmaceutical Drop-Off	773.38	1,250.00	-476.62	61.9%	
Vial of Life Program	0.00	0.00	0.00	0.0%	
CERT Emergency Kits	0,00	0.00	0.00	0.0%	
Open Houses	253.51	375.00	-121.49	67.6%	
Community Shredder	0.00	0.00	0.00	0.0%	
Total COMMUNITY SERVICE ACTIVITIES	5,625.63	5,958.32	-332.69		94.49
DISTRICT ACTIVITIES		9.40	0.00	0.0%	
Firefighter's Apparel	. 0.00	0.00	78.95	107.9%	
Firefighters' Expenses	1,078.95	1,000.00 0.00	0.00	0.0%	
Engine Rescue Equipment	0.00 > 21.05	0.00	21.05	100.0%	
Staff Appreciation	0.00	0.00	0.00	0.0%	
Professional Development	0.00	0.00			
Building Maintenance Janitorial Service	420.00	500.00	-80.00	84.0%	
Medical Waste Disposal	965.80	1,332.00	-366.20	72.5%	
Building slarm	0.00	250.00	-250.00	0.0%	
Gardening service	240.00	400.00	-160.00	60.0%	
Miscellaneous Maint.	3,798.58	4,166.64	-368.06	91.2%	
Total Building Maintenance	5,424.38	6,648.64	-1,224.26	81.6%	
Building Utilities/Service	,	305.00	31.28	110.3%	
Garbage	336.28 2,841.61	2,401.64	439.97	118.3%	
Gas and Electric Water/Sewer	1,535.51	438.32	1,097.19	350.3%	
Total Building Utilities/Service	4,713.40	3,144.96	1,568.44	149.9%	
Election	0.00	0.00	0.00	0.0%	
Memberships Office	600.00	600.00	0.00	100,0%	
Office Expense	827.12	1,166.64	-339.52	70.9%	
Office Supplies	480.81	833.32	-352.51	57.7%	
Тејерноле	2,381.04	2,215.00	166.04	107.5%	
Total Office	3,688.97	4,214.96	-525.99	87.5%	
Total DISTRICT ACTIVITIES	15,526.75	15,608.56	-B1.81		99.59

Kensington Fire Protection District Profit & Loss Budget vs. Actual

July through October 2014

	Jul - Oct 14	Budget	\$ Over Budget	% of Budget
Staff				400.007
Wages	25,035.94	25,036.64	-0.70	100.0% 100.0%
Longevity Pay	1,000.00	1,000.00	0.00	31.2%
Overtime Wages	- 135.41	433.32	-297.91	0.0%
Vacation Wages	0.00	0.00	0.00	100.0%
Medical/dental ins compensation	2,600.00	2,600.00	0.00	100.0%
Retirement Contribution	1,902.70	1,903.32	-0.62	96.6%
Payroll Taxes	2,002.12	2,073.00	-70.88	
Workers Compensation/Life Ins	298.46	900.00	-601.54	33.2%
Payroll Processing	436.00	460.00	-24.00	94.8%
Total Staff	33,410.63	34,406.28	-995.65	97.1%
Contingency	0.00	8,333.32	-8,333.32	0.0%
Total Expense	995,320.65	913,567.40	81,753.25	108.9%
Net Ordinary Income	2,165,937.57	2,287,445.71	-121,508.14	94.7%
Other Income/Expense				
Other Income	712.41			
Transfers in - General				
Total Other Income	712.41			
Other Expense	712.41			
Transfers Out - Capital				
Total Other Expense	712.41			
Net Other Income	0.00			
Net income	2,165,937.57	2,287,445.71	-121,508.14	94.7%



EL CERRITO FIRE DEPARTMENT Memorandum

November 1, 2014

TO: Kensington Fire Protection District Board Members

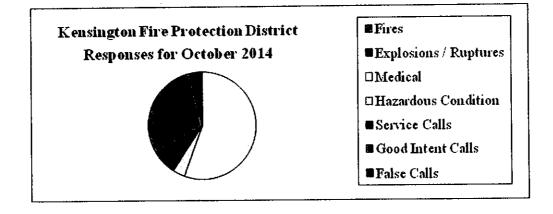
FROM: Laurence Carr, Battalion Chief

RE: Incident Activity Reports for the Month of October 2014

There were 27 incidents that occurred during the month of October in the community of Kensington. Please see the attached "Incident Log" for the dates and times, locations and incident type for the calls that the Fire Department responded to this past month. Total calls for E65 was 46 in all districts.

The chart below is broken down into NFIRS Incident Types. The following is a list of the response types, the number of responses for each type and the percentage of the total calls for each type.

•		Incident	
Call Type		Count	Percentages
Fires	(Structure, Trash, Vehicles, Vegetation Fires)	0	0.00%
Explosions / Ruptures	(Over Pressure/Ruptures, Explosions, Bombs	0	0.00%
Medical	(EMS, Vehicle Accidents, Extrication Rescue)	15	55.56%
Hazardous Condition	(Chemical Spills, Leaks, Down Power Lines)	1	3.70%
Service Calls	(Distress, Water/Smoke/Odor Problems, Public Assists)	2	7.41%
Good Intent Calls	(Cancelled En Route, Wrong Location)	8	29.63%
False Calls	(Wrong Company/Unit Dispatched)	1	3.70%
Totals	1	27	100.00%



Kensington Fire Protection District Response Log for October 2014

			Kesponse Log for Occopy 191	i .	!	Incident	
34	Incident	Date & Time	Address	City	Apparatus ID.	Type*	
-	Number			Kensington	E65	651	
ĭ	1402264	01-Oct-14 18:43:38	1/ Highland Ave	Veneinmon	F65	522	
7	1402268	02-Oct-14 07:17:53	OBERLIN AVE	Weilsington 77	E65	321	
ξ.,	1402275	02-Oct-14 21:40:44	43 WINDSOR AVE	Nensington	203	221	
٠ 4	1402300	05-Oct-14 20:00:32	110 PURDUE AVE	Kensington	E03	321	
. _V	1402343	10-Oct-14 16:51:11	520 COVENTRY DR	Kensington	E65	321	
٦ ^٧	1400261	12-Oct-14 17:24:47		Kensington	E65	651	
ם נ	1402301	12 Oct 14 10:04:32	HIGHLAND BLVD	Kensington	E65	651	
~ (1402363	12 Oct 14 00:14:10	ARI INGTON AVE	Kensington	E65	651	
>	1402368	13-Oct-14-06.14:12	200 COLUSA AVE	Kensington	E65	321	
ز رح	1402374	13-Oct-14 13:49:12	130 WINDSOR AVE	Kensington	E65	321	
10	1402377	13-Uct-14 22:07:39	150 WINDERFORM AVE	Kensington	E65	. 321	
11	1402379	14-Oct-14 09:26:02	91 ANLANCION MAC	Kensington	E65	. 321	
12	1402381	14-Oct-14 10:42:08	265 Willamette Ave	Voncington	F72	740	
£.	1402391	15-Oct-14 18:36:36	1 LAWSON DR	Neusington	7/1	622	
14	1402405	17-0ct-14 11:40:23	86 NORWOOD AVE	Nensington	505	777	
1 2	1402408	17-Oct-14 16:16:24	81 ARLINGTON AVE	Kensington	E03	322	
] ;	1402406	19 Oct 1/1 05:16:09		Kensington	E65	321	
9	1407414	10-001-14 03:10:07		Kensington	E65	321	
17	1402417	18-Oct-14 12:13:41		Kensington	E65	651	
18	1402420	18-Oct-14 20:24:00	•	Kensington	E65	321	
19	1402435	20-Oct-14 19:46:46	21/ AKLINGION AVE	Kensington	E72	520	
20	1402458	23-Oct-14 13:49:38	=	Kensington	E65	651	
21	1402477	26-Oct-14 13:12:31	62 HIGHGAIE KU	TV in other	E65	321	
, כ ל	1402481	27-Oct-14 13:37:44	671 OBERLIN AVE	Kensington	507	120	
77	1402401	27 024 14 17:12:06		Kensington	E65	321	
23	1402482	2/-Ocl-14 1/.12.00	925 COVENTRY DR	Kensington	E65	412	
24	1402496	29-Oct-14 07:07:27		Kensington	E65	321	
25	1402498	29-Oct-14 13:24:19	8 NORWOOD AVE	Kensington	E65	009	
56	1402500	29-Oct-14 14:42:17	/3 SIKAIFOND DA	Kensington	E65	321	
27	1402504	29-Oct-14 20:18:30	629 BELUII AVE	110000000000000000000000000000000000000			

* See Attached Table for Incident Type Explanations

(Wrong Company/Unit Dispatched)	700
(Cancelled En Route, Wrong Location)	009
(Distress, Water/ Smoke/Odor Problems, Public Assists	200
(Chemical Spills, Leaks, Down power Lines)	400
(EMS, Vehicle Accidents, Extrication, Rescue)	300
(Over Pressure/Ruptures Explosions, Bombs)	200
(Structure, Trash, Vehicle, Vegetation Fire)	100
Description	Type Series

Kensington Fire Protection District Engine 65 Response Log for October 2014

				3		Incident
#	Incident	Date & Time	Address	City	Apparatus ID	Type*
	Number 1400064	01 00+ 14 19:43:38	17 Highland AVE	Kensington	E65	651
۰ ،	1402264	01-Oct-14 10:45:56	OBERT IN AVE	Kensington	E65	522
7 (1402268	02-Oct-14-07.17.33	A2 WINDSOR AVE	Kensington	E65	321
.u.	1402275	02-Oct-14-21:40:44	43 WINDSOLLINE	El Cerrito	E65	321
4 r	1402283	03-Oct-14 20:37:42	617 ALBENTALEST 6510 GLADVS AVE	El Cerrito	E65	311
Λ [']	1402294	03-OCI-14 10:45:38	110 PIRDIE AVE	Kensington	E65	321
o t	1402300	05-Oct-14 20:00:32	OND KING DR	El Cerrito	E65	311
~ c	1402308	00-OCE-14 17:33:33	9901 SAN PABLO AVE	El Cerrito	E65	113
ø ç	1402522	08-Oct-14 08:07:14	1325 BREWSTER DR	El Cerrito	E65	113
ν 5	1402333	10-Oct-14 16:51:11	520 COVENTRY DR	Kensington	. E65	321
2 :	1402343	11-Oct-14 19:37:54	7900 CUTTING BLVD	El Cerrito	E65	745
11 -	1402331	12_Oct-14_07:23:13	856 SHEVLIN DR	El Cerrito	E65	321
7 7	1402353	12-Oct-14 17:24:47	136 WINDSOR AVE	Kensington	E65	651
<u>;</u>	1402361	12-Oct-14 19:04:32	HIGHLAND BLVD	Kensington	E65	651
17	1402363	13-Oct-14 08:14:19	ARLINGTON AVE	Kensington	E65	651
J 7	1402308	13-Oct-14 15:49:12	229 COLUSA AVE	Kensington	E65	321
2 5	1402377	13-Oct-14 22:07:39	130 WINDSOR AVE	Kensington	E65	321
/1	1402377	14-Oct-14-09-26-02	91 ARLINGTON AVE	Kensington	E65	321
0 0	1402379	14-Oct-14 07:20:02	265 Willamette AVE	Kensington	E65	321
<u>y</u> 5	1402381	15-Oct-14 11:15:47	8860 TERRACE DR	El Cerrito	E65	745
7 7	1402367	15 Oct 14 18:36:36	1 LAWSON DR	Kensington	E65	740
77	1402391	15-Oct-14 16:30:30	205 RAMONA AVE	El Cerrito	E65	553
7 6	1402393	17-0ct-14 17:55:17	1070 LENEVE PL	El Cerrito	E65	321
C7 6	1402405	17 Oct 14 11:40:23	86 NORWOOD AVE	Kensington	E65	622
47	1402403	17 004 14 16:16:24	81 ARI INGTON AVE	Kensington	E65	322
3 3	1402408	19 Oct 14 05:16:00	~	Kensington	E65	321
97	1402414	16-OCE-14-03.10.07		Kensington	E65	321
17	1402417	18-Oct-14 12:13:41	208 PURDITE AVE	Kensington	E65	651
58	1402420	18-Oct-14 20:24:00	7534 TERRACE DR	El Cerrito	E65	321
29	1402429	20-Oct-14 01:40:48	7334 ILLANDOL DAN	Kensington	E65	321
30	1402435	20-Oct-14 19:46:46	217 AKLINGION AVE			

-	110011	21-Oct-14 08-42-52	1219 RIVERA ST		כטיז	771
	7447041	20:21:00:11:00-12	ALCO CHARTS AT A VE	El Cerrito	E65	611U
32	1402452	22-Oct-14 15:08:30	5550 CENIKAL AVE		590	007
,	1400455	22_Oct_14 20:13:51	MOESER LN	Kichmond	500	000
ე ;	1402433		TH DEN DARK	Berkeley	E65	611F
34	1402460		יייייייייייייייייייייייייייייייייייייי	(1)	ፑለና	321
35	1402465	24-Oct-14 10:56:18	8529 BETTY LN		ر ا	120
9	1402467		6400 CUTTING BLVD	El Cerrito	Ç97	321
o t	1402407		7837 Terrace DR	El Cerrito	E65	151
3/	14074/1			El Cerrito	E65	321
38	1402474	26-Oct-14 11:51:15	7525 FAIRMOUNI AVE			177
9	1400477		62 HIGHGATE RD	Kensington	E65	651
\ \ \ \ \ \	1402477		671 OBERTIN AVE	Kensington	E65	321
5	1407481			7	בעצ	201
41	1402482	27-Oct-14 17:12:06	338 COVENTRY DR	Kensington	E03	777
	3012011		825 COVENTRY DR	Kensington	E65	412
7	1402490	12:10:10 +1-100-67		Kensington	E65	321
43	1402498	29-Oct-14 13:24:19	8 NOKWOOD AVE		272	100
7	1702500	20-Oct-14 14:42:17	73 STRATFORD DR	Kensington	, E03	000
1	1405200	77.77.1 1.1.70.77	AND THE AND AND	Kensington	. E65	321
45	1402504	29-Oct-14 20:18:30	629 BELOII AVE		13/E	001
46	1402509	31-Oct-14 12:00:13	833 KEARNEY ST	El Cerrito	C01	90/
)						

* See Attached Table for Incident Type Explanations

Description	(Structure Trash Vehicle Vegetation Fire)	(Structure, Hashi, Venice)	(Over Pressure/Ruptures Explosions, Bombs)	(EMS, Vehicle Accidents, Extrication, Rescue)	(Chemical Spills, Leaks, Down power Lines)	(Distress, Water/ Smoke/Odor Problems, Public Assists)	(Cancelled En Route, Wrong Location)	(Wrong Company/Unit Dispatched)
Type Series		100	200	300	400	200	009	200



EL CERRITO FIRE DEPARTMENT Memorandum

December 1, 2014

TO: Kensington Fire Protection District Board Members

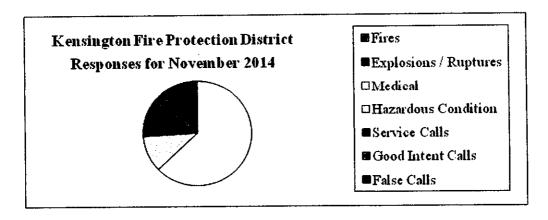
FROM: Laurence Carr, Battalion Chief

RE: Incident Activity Reports for the Month of November 2014

There were 27 incidents that occurred during the month of November in the community of Kensington. Please see the attached "Incident Log" for the dates and times, locations and incident type for the calls that the Fire Department responded to this past month. Total calls for E65 was 49 in all districts.

The chart below is broken down into NFIRS Incident Types. The following is a list of the response types, the number of responses for each type and the percentage of the total calls for each type.

Call Type		<u>Incident</u> <u>Count</u>	Percentages
Fires	(Structure, Trash, Vehicles, Vegetation Fires)	0	0.00%
Explosions / Ruptures	(Over Pressure/Ruptures, Explosions, Bombs	0	0.00%
Medical	(EMS, Vehicle Accidents, Extrication Rescue)	17	62.96%
Hazardous Condition	(Chemical Spills, Leaks, Down Power Lines)	3	11.11%
Service Calls	(Distress, Water/Smoke/Odor Problems, Public Assists)	3	11.11%
Good Intent Calls	(Cancelled En Route, Wrong Location)	1	3.70%
False Calls	(Wrong Company/Unit Dispatched)	3	11.11%
Totals		27	100.00%



Kensington Fire Protection District Response Log for November 2014

Incident	Type*	554	743	321	740	321	221	321	321	321	321	321	321	321	321	740	400	321	777	000	250	321	420	321	651	412	321	321	321	321	170
	Apparatus ID	E65	E65	E65	E65	E65	202	E03	E65	E65	E65	E65	E65	E65	E65	E65	E65	197 197	3 70	E03	E65	, E65	E65	E65	E65	E65	E65	E65	F65	E65	2
	City	Kensington	Kensinoton	Kensington	Vensington	Nonsington Vancinaton	Kensington	Kensington	Kensington	Kensington	Kensington	Kensington	Kensington	Kensington	Kensington	Kensington	Kencington	Voncington	relisingion	Kensington	Kensington	Kensington	Vencinaton	Voncington	Vensingrou						
	Address	My Id Chry might 62	65 HIGHLAIND BLVD	1612 OCEAN VIEW AVE	166 AKUMUKE UK	375 OCEAN VIEW AVE	433 OCEAN VIEW AVE	217 ARLINGTON AVE	215 ARLINGTON AVE	25 KERR AVE	1 HIGHGATE DR	1 HIGHGATE CT	38 FRANCISCAN WAY	123 ARTINGTON AVE	721 COVENTRV DR	71 COVENTINI DIN	/II COVENIAL DA	ARLINGION AVE	217 ARLINGTON AVE	49 NORWOOD AVE	719 COVENTRY DR	413 YALE AVE	375 OCEAN VIEW AVE	3 HIGHGATE CT	244 COLIMBIA AVE	SE MADGITERITA DR	SO INDICATION OF STREET	SO NEW TOTAL AVE	21/ AKLINGI OIN AVE	207 COLGAIE AVE	49 NORWOOD AVE
	Date & Time		01-Nov-14 21:35:15	05-Nov-14 00:50:36	05-Nov-14 16:32:40	07-Nov-14 13:54:56	07-Nov-14 18:42:20	09-Nov-14 16:38:41	11-Nov-14 03:03:02	14-Nov-14 01:25:42	14-Nov-14 10:06:18	14 Mov. 14 11-34-76	16 Mov. 14 17:30:48	10 Nov 14 00:30:48	10-1/10V-14 00:22.40	79:00:14 10:23:45	19-Nov-14 09:56:52	20-Nov-14 18:04:19	20-Nov-14 19:00:00	20-Nov-14 23:29:28	21-Nov-14 09:04:06	21-Nov-14 19:46:03	22-Nov-14 17:37:53	23-Nov-14 10:54:28	24 Nov 14 17:51:37	24-INOV-I+ 17.37.37	25-Nov-14 11:00:31	26-Nov-14 06:41:00	27-Nov-14 06:16:57	28-Nov-14 16:21:59	28-Nov-14 16:59:57
	Incident	Number	1402520	1402543	1402549	1402555	1402557	1402576	1402584	1402597	1402600	140260	1402002	1402017	1402041	1402644	1402651	1402669	1402670	1402671	1402673	1402675	1402071	1402601	1402091	1402/05	1402/13	1402721	1402731	1402741	1402742
	#	=		7	m	4	S	ي ر	· -	~ ~		٠ <u>۲</u>	2 :	Ξ ;	7] ;	13	14	15	16	17	<u> </u>	200	7 6	3 5	7 8	77	23	24	25	79	27

* See Attached Table for Incident Type Explanations

Description	(Structure, Trash, Vehicle, Vegetation Fire)	(Over Pressure/Ruptures Explosions, Bombs)	(EMS, Vehicle Accidents, Extrication, Rescue)	(Chemical Spills, Leaks, Down power Lines)	(Distress, Water/ Smoke/Odor Problems, Public Assists)	(Cancelled En Route, Wrong Location)	(Wrong Company/Unit Dispatched)	
Type Series	100	200	300	400	500	009	200	

Kensington Fire Protection District Engine 65 Response Log for November 2014

Date & Time	Tal CEI CTON DI			City El Cerrito	Apparatus ID E65	Incident Type* 321
01-Nov-14 19:54:56		731 GELSTON PL		El Cemto Kensington	E65	554
_		63 FIGHLAND BLVD 932 DAIDA DD		El Cerrito	E65	311
1402531 03-N0V-14 11:29:40 052 DAMATER OF 1405532 05 Nov-14 11:51:43 006 SAN CARLOS AVE	•	206 SAN CARLOS AVE		El Cerrito	E65	200
03-Nov-14 22-27-10		702 HANCOCK WAY		El Cerrito	E65	321
05-Nov-14 00:50:36		1612 OCEAN VIEW AVE		Kensington	E65	743
05 Nov. 14 11:10:29	•	7206 STOCKTON AVE		El Cerrito	E65	553
05-Nov-14 10:08:16		1190 E WILDCAT CANYON RD	_	Berkeley	E65	322
0.52.54 12.52.50		166 ARDMORE DR		Kensington	E65	321
03-N0V-14 10,32.40		1070 I FNHVE PL		El Cerrito	E65	321
00-N0v-14 00.37.13		10203 SAN PABLO AVE		El Cerrito	E65	611F
00-1400-14 00-45.50 07 May 14 13:54:56		375 OCEAN VIEW AVE		Kensington	E65	740
0/-1419-1419-19-19		A33 OCEAN VIEW AVE		Kensington	E65	321
0/-N0V-14 18:42:20		217 ADINGTON AVE		Kensington	E65	321
09-Nov-14 16:38:41	_	9211 TEDBACE DR		El Cerrito	E65	745
10-Nov-14 1/:12:12		8311 TERNACE DIA 8170 TERRACE DR		El Cerrito	E65	743
11-Nov-14 00:20:39		215 ABI INGTON AVE		Kensington	E65	321
11-Nov-14 03:03:02		SSIS PORFRIA DR		El Cerrito	. E65	311
12-Nov-14 02:01:18	`	1130 KING DR		El Cerrito	E65	611F
13-Nov-14 I/:2/:30		A LIZO KING DIN		Kensington	E65	321
14-Nov-14 01:25:42	7	23 NEWN AVE 1 UNGHGATE DR		Kensington	E65	321
14-Nov-14 10:06:18	-	I HIGHGATE CT		Kensington	E65	321
14-Nov-14 11:34:20		1 FILCHURIT CI		El Cerrito	E65	611X
15-Nov-14 10:13:04		410 COLOSA AVE		Kensington	E65	321
16-Nov-14 12:30:48		SS FRANCISCAN WAS		El Cerrito	E65	321
000	200	500 ALBEMANLE 31		Kensington	E65	321
123	123			Kensinoton	E65	321
721	721			Kensington	E65	740
	711			FI Cerrito	<u>E</u> 65	611F
		/US KICHIMOIND SI		Kensington	E65	400
1402669 20-Nov-14 18:04:19 ARLINGION AVE		ARCINGION AVE)		

321 550 550 321 420 113 621 321 734 611M 651 412 321 321 321 321 321
E65
Kensington Kensington Kensington Kensington El Cerrito Richmond Kensington El Cerrito El Cerrito Kensington Kensington Kensington Kensington Kensington Kensington El Cerrito Kensington Kensington El Cerrito
217 ARLINGTON AVE 49 NORWOOD AVE 719 COVENTRY DR 413 YALE AVE 375 OCEAN VIEW AVE 1704 WESLEY AVE 407 SANTA FE AVE 3 HIGHGATE CT 10203 SAN PABLO AVE 1012 VILLA NUEVA DR 244 COLUMBIA AVE 55 MARGUERITA DR 7900 TERRACE DR 56 KENYON AVE 11704 WESLEY AVE 49 NORWOOD AVE
20-Nov-14 19:00:00 20-Nov-14 23:29:28 21-Nov-14 19:04:06 21-Nov-14 19:46:03 22-Nov-14 17:37:53 22-Nov-14 17:37:53 23-Nov-14 10:54:28 23-Nov-14 10:54:28 23-Nov-14 11:06:51 25-Nov-14 11:06:51 25-Nov-14 11:05:57 25-Nov-14 11:06:57 28-Nov-14 13:42:57 28-Nov-14 16:21:59 28-Nov-14 16:21:59
1402670 1402671 1402673 1402685 1402686 1402681 1402691 1402701 1402701 1402713 1402713 1402713 1402713 1402721 1402741 1402741

^{*} See Attached Table for Incident Type Explanations

Tyne Series	Description
1960 201103	(Structure, Trash, Vehicle, Vegetation Fire)
200	(Over Pressure/Ruptures Explosions, Bombs)
300	(EMS, Vehicle Accidents, Extrication, Rescue)
900	(Chemical Spills, Leaks, Down power Lines)
200	(Distress, Water/ Smoke/Odor Problems, Public Assists)
009	(Cancelled En Route, Wrong Location)
700	(Wrong Company/Unit Dispatched)

CHIEF'S REPORT

KENSINGTON FIRE PROTECTION DISTRICT MEMORANDUM

December 2014

TO:

President and Board Members

Kensington Fire Protection District

FROM:

Lance J. Maples, Fire Chief

SUBJECT:

Fire Chief's Report

We are happy to report that this year the Fire Department has been successful in being awarded three grants, two administered by the California Homeland Security Program and one from the California Office of Traffic Safety.

The Department has been awarded a grant for the purchase of demolition tools and ventilation tools. These types of tools will be used when dealing with collapsed structures that have concrete, brick, or other hardened materials. Currently, these types of tools are not an available resource in the West County area. The total budget for this project is \$18,213.

Secondly, the Fire Department has been awarded a purchase of a support vehicle that will be used in conjunction with our USAR Cribbing and Shoring trailer that was purchased in 2012, also through this grant program. This support vehicle will not only transport the aforementioned vehicle but will also carry plywood and lumber that would be required for shoring and cribbing operations. The total budget for this project is \$95,665.

Finally, the Fire Department has been awarded a grant for the purchase of auto extrication rescue equipment to be placed in service on our new Ladder Truck. Total budget for this project is \$50,182.

All three of these grants will be fully funded requiring no contribution from the City. It is a pleasure to report once again that the Fire Department has started to set a fairly good track record securing funding from many Grant Programs over the last 10 years.

•	2004,	\$73,879	Breathing Apparatus
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- 2006, \$7,974 Wildland Shelters
- 2007, \$72,000 Multi-Casualty Unit
- 2008, \$278,000 Regional Fire Trainer
- 2008, \$42,300 RIC Training
- 2009, \$8,000 Fire Extinguisher Training Prop

- 2010, \$172,884 Cardiac Monitors
- 2011, \$328,676 EBRCS Radio Equipment
- 2012, \$37,383 USAR Shoring and Cribbing Equipment
- 2013, \$41,515 Air Bag Cache
- 2013, \$38,413 Rescue Strut System Cache
- 2013, \$856,406 Ladder Truck
- 2013, \$160,000 Breathing Apparatus
- 2013, \$65,338 Automated Chest Compression Devices
- 2014, \$18,213 Demolition and Ventilation Tools
- 2014, \$95,665 USAR Support Vehicle
- 2014, \$50,182 Vehicle Extrication Tools

These grants total \$2,346,828 in funds to support the Fire Department Operations, and we hope to continue this success into future year.

BOARD REPORTS

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TRANSMITTAL - APPROVAL

TO: Auditor Controller of Contra Costa County:

Forwarded herewith are the following invoices and claims for goods and services received which have been approved for payment:

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Willey Ward

A COO Kensington FPD Approval

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Mr. Randy Sanchez 226 Linus Pauling Drive, Suite A Hercules, CA 94547 October 8, 2014 414026.00

Subject:

Kensington Public Safety Building,

217 Arlington Avenue, Kensington, California Garage Floor Slab Condition Assessment

Dear Randy,

As requested, Creegan + D'Angelo Engineers (C+D) made a quick visual observation of the referenced property. The property is a two-story public safety building (with fire trucks) on an uphill sloping lot in the hills just north of Berkeley, California. It is our understanding that the 5,790 square foot building was originally built in 1970 with a new roof, seismic retrofit and major architectural improvements made in 1999. Other improvements were made to the building in 2005 and the exterior wall shingles were replaced in 2010. No reports or other documents were reviewed as part of this structural condition assessment. The reason for our site visit was to observe the existing condition of the garage floor slab and building foundation at the garage entrance and make observations regarding possible settlement or other structural deficiencies.

This report is intended to assess the structural condition of the existing structure and is limited to the specific conditions described herein. This report does not represent a full structural evaluation nor include specific construction documents for repairs. No tests were conducted to determine the physical properties or condition of the existing building materials. The weather was occasional rain and clouds at the time of our visit, conducted September 18, 2014. A Google vicinity map and photographs taken during the site visit are included for reference.

The foundation is reinforced concrete with a reinforced concrete slab on grade in the main garage area. There are reinforced concrete retaining walls at the rear and sides of the building as it is cut into the uphill sloping lot. The building is located in an area of high seismicity, less than 1 kilometer from the Hayward Fault. The San Andreas Fault is considered a type A fault with a maximum magnitude of 7.0. The site does not appear to be in a known zone of active or potentially active landslide according to the enclosed map "Landslides of the Berkeley Hills" by Alan Kropp and Associates. This map also indicates the trace of the Hayward Fault. A USGS Design Maps Summary Report is also included with this report indicating the design parameters used for designing structures on the site.

The following items of note were observed during our visit:

 The cracks in the concrete slab appear to be distributed throughout the garage floor and do not have any particular patterns. These cracks also appear to be less than 1/16" wide at all locations. We do not consider these types of cracks to be structurally significant. We recommend that the floor be treated with a sealing compound to prevent water getting under the slab. Kensington Public Safety Building October 8, 2014 Page 2 of 2



- 2. We witnessed one of the fire trucks operated to move in and out of the garage and noticed some deflection in the floor slab when the truck was in motion. The deflection did not appear to be more than 1/8" to 1/4". This amount of deflection is to be expected in reinforced concrete slabs under high wheel loads on the truck. We do not consider this behavior to be structurally significant although it could be one cause of the cracking described in item 1.
- 3. The expansion joints between the garage floor and the driveway were observed to be as much as one inch wide in places. The gap was narrower at the north end of the garage and progressively wider to the south end of the garage. There is evidence that the gap was much narrower when the garage and/or driveway concrete was poured. This growing gap indicates differential settlement or slipping of the driveway relative to the building. As the building is more massive and is dug into the hill we expect that the driveway will continue to gradually move toward the street and the gap(s) will continue to get wider. We do not see this as a structurally significant issue. We recommend that the gap be periodically monitored but do not recommend any specific work be done at this time.

Please feel free to call if you have any questions regarding this report.

Respectfully yours,

Creegan + D'Angelo Engineers

da.wil

David A. Wilson, P.E.

Principal

attached:

Maps, reports, photographs

A message to the hard working Kensington Police & Fire Department \sim

On the night of Wednesday, September 17, 2014, at approximately 10:10 pm, a peaceful Kensington evening was interrupted by the sound of a loud CRASH.

A vehicle had sped up Arlington Avenue, hit and took out the fire hydrant in the middle of the Arlington/Sunset median, and a four-story fountain of water had erupted in the middle of the street!

Spectators gathered, every one of us entertained by the gushing fountain, but lamenting that so much water was being lost in this time of severe drought.

Within ten minutes, police and one fire unit arrived. After stopping traffic & donning their coats, two firemen walked into the wall of water that was drenching nearby trees, flooding the street and creating its own windstorm.

We all cheered when you closed the valve and the fountaining stopped.

Thank you for always being there when we need you. Just wanted to say how much the community appreciates your swift service and expertise.

Best regards.

Susan Tatsuno

169 Arlington Avenue Kensington, CA 94707