



KENSINGTON FIRE PROTECTION DISTRICT

DATE: January 17, 2024
TO: Board of Directors
RE: Public Safety Building Project Update
SUBMITTED BY: Mary A. Morris-Mayorga, General Manager

Recommended Action

For information only, no action is requested at this time.

Background

Ongoing

The project team (contractor, architect/design, and construction manager) continues to work daily on construction and project administration (e.g. review/respond to RFIs, review/respond to submittals and change orders; site visits/meetings; and review construction schedule). The most recent construction progress is noted by the photos which we will share onscreen at the meeting and post to the website.

Schedule

The current schedule shows substantial completion to be May 31, 2024 with the contract allowing 30 days max for completion of punch list items. Depending upon punch list items, move in may occur during this time including furniture installations. We are in the process of evaluating furniture needs in conjunction with items in storage to be ready for that step.

Fiscal Impact

An update on the project budget versus expended is included below with change orders that have been required for unforeseen conditions since the amended budget in a separate column. These have been necessary for: 2nd floor/roof leveling, added plates for app bay posts, lead paint testing, carpentry changes due to differing site conditions.

	Project Budget 9/20/2023	Change Orders	Paid Through 12/31/2023	Remaining Budget
<u>Public Safety Building:</u>				
Construction	\$ 5,882,253	\$ 264,118	\$ 4,105,829	\$ 2,040,542
PSB Renovation Design/Engineering	774,740		293,734	481,006
Permits/Inspection/Testing	141,017		121,982	19,036
Construction/Project Management	394,987		290,612	104,375
Furniture, Fixtures, and Equipment	200,000		-	200,000
Legal Counsel	130,000		45,012	84,988
<u>Temporary Fire Station:</u>				
Construction Cost	595,453		595,453	1
Design/Engineering/Project Management	107,573		80,116	27,457
Relocation	221,566		156,946	64,619
Sub-Total:	\$ 8,447,589	\$ 264,118	\$ 5,689,684	\$ 3,022,023
Project Contingency Allowance	550,000	(264,118)	-	285,882
Total Project Budget	\$ 8,997,589	\$ -	\$ 5,689,684	\$ 3,307,905